



**NOTIFICATION TO ATTEND MEETING OF THE HOUSING SPC
TO BE HELD IN THE RICHARD O'CARROLL ROOM - CITY HALL
ON THURSDAY 27 JULY 2017 AT 3.00 PM**

AGENDA

THURSDAY 27 JULY 2017

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| 1 | Minutes of meeting dated Thursday 22nd June 2017 and matters arising | 3 - 10 |
| 2 | Chairperson's Business | 11 - 22 |
| | <ul style="list-style-type: none">• Correspondence• Update on Sub-Groups<ul style="list-style-type: none">○ Data Protection Update○ Condensation: DCC Housing Stock○ LECP Update | |
| 3 | Homeless Update | 23 - 26 |
| 4 | Housing Update Reports | 27 - 70 |
| 5 | Traveller Accommodation Update | 71 - 74 |
| 6 | Motion in the Name of Cllr. Tina MacVeigh | |

That, following the tragic fire at Grenfell in London earlier this week, a fire safety review of multiple unit buildings constructed between 2000 and 2008 be carried out in the Dublin South Central Area, that said review will entail an audit of all buildings in the area constructed at this time and that random checks of those buildings then be conducted to ascertain all potential risks including the use of cladding of all types and determine whether there is any cause for concern; and that this motion be forwarded for inclusion on the July agenda for Housing SPC, Planning, International Relations & Property Development, Environment SPC and the Special Committee for Fire and Ambulance Services so that a similar exercise be agreed for the city of Dublin.

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| 7 | Motion in the Name of Cllr. Andrew Keegan | |
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This motion proposes that Dublin City Council Management be mandated to request the Minister of the Environment to increase the economic threshold barring working families from accessing public housing. Households with income up to 80,000 net should be considered eligible to access public housing.

HOUSING STRATEGIC POLICY COMMITTEE MEETING

THURSDAY 22ND JUNE 2017

ATTENDANCE

Members:

Cllr. Dáithí Doolan
Cllr. Alison Gilliland
Cllr. Anthony Conaghan
Cllr. David Costello
Cllr. Críona Ní Dhálaigh
Cllr. Sonya Stapleton
Cllr. Christy Burke
Cllr. Pat Dunne
Cllr. Éilish Ryan
Cllr. Patrick Costello
Cllr. Janice Boylan
Cllr. Éilish Ryan
Cllr. Tina MacVeigh
Cllr. Ray McAdam
Cllr. Cieran Perry
Cllr. Norma Sammon
Francis Doherty
Kathleen McKillion

Apologies

Aideen Hayden
Kevin White
Winnie McDonagh

Other Cllrs present :

Others:

Lois Kapila (Dublin Inquirer)
Olivia Kelly (Irish Times)

Officials Present:

Brendan Kenny Assistant Chief Executive
Tony Flynn, Executive Manager
Céline Reilly, Executive Manager
Eileen Gleeson, Director D.R.H.E.
Mary Flynn, Deputy Director D.R.H.E.
Colm Smyth, Principal Environmental Health Officer
Pat Teehan, Administrative Officer
Christy McLoughlin, Assistant Staff Officer

1. Minutes of meetings held on Tuesday 23rd May 2017 and Matters Arising.

Under Matters arising, the chair sought approval that point 7 on the agenda (Motion) be discussed next.

Agreed: Minutes agreed.

Agreed: Members agreed that the Motion could be discussed first.

7. Motion in the names of Cllr.'s Tina Mac Veigh, Dáithí Doolan & Criona Ní Dhálaigh

Acknowledging that the causes of mould and condensation are multi-factored and can arise from building performance and/or tenant activity and given that tenants should be able to conduct their day to day domestic life without fear or prejudice, this Committee agrees that the Local Authority (L/A) have a duty of care to tenants which warrants investigation and agrees that:

- a working group be established with the explicit task of:

* identifying the causes of condensation/mould that can be attributed to building performance/fabric; * establish the responsibility of the local authority in remedying such causes; * exploring the most effective evidence based solutions; * establish the guidelines that will inform unreasonable tenant activities.

- the wording 'carrying out repairs due to condensation' be amended under the local authority schedule of Tenant responsibilities to read: 'carrying out repairs due to condensation, insofar as such condensation results from unreasonable tenant activities';

- the local authority implement a series of trials in local authority dwellings based on the identified solutions.

Cllr. Tina MacVeigh explained the context of the Motion.

Members expressed their gratitude to Cllr. MacVeigh for bringing the Motion to the S.P.C. and supported the Motion.

Cllr. Alison Gilliland enquired about Dublin City Council's Policy (D.C.C.) to reduce condensation/mould when "turning" housing stock around. She highlighted the concern with regard to the ability of some tenants to heat their homes.

Céline Reilly, Executive Manager advised that as the City Council is the biggest landlord of 4 and five storey blocks of flats, the technical staff have more experience of dealing with condensation and damp than most other authorities in the country. She advised that there is a technical difference between the terms, damp and condensation, with different technical responses required to deal with each. There are also logistical and funding issues involved in delivering the required response as tenants may need to be relocated to allow staff to carry out improvement works. She stated that submissions were sent to the Department (Housing, Planning & Local Government) and that D.C.C. is also collaborating with other Public Bodies, for example the HSE, SEAI, and Dept. of Climate Change. Céline informed members that all refurbishment works are carried out to a high standard including SR 54.

Agreed: Motion Carried.

Agreed: Administrator of the Housing S.P.C. to seek an expression of interest from members to be a part of the "New Expert Working Group"

2. Housing (Standards for Rented Houses) Regulations 2017 Presentation

Circulated to members prior to meeting

Colm Smyth (Principal Environmental Health Officer) gave a presentation to members.

Member thanked Colm for presentation.

Cllr. Ray Mac Adam thanked the "Pre 63" members & staff and explained that a lot of recommendations from the Pre 63 have been superseded with the new regulations. He gave statistical information and explained Housing Assistance Payment (H.A.P.) requirements in relation to standards.

Cllrs Boylan & Dunne enquired about the regulations for local authority stock and the implications of goods such as washing machines needing to be serviced.

Cllr. Burke made reference to "Buckingham Village Apartments"

Cllrs Gilliland & MacVeigh raised the issue of some private tenants being afraid to make complaints for fear of eviction.

Cllr. Gilliland queried as to the timeline of senior citizen complexes being brought up to standard and if there is leeway for landlords to bring properties up to standard.

Cllr. Ní Dhálaigh asked if there are standards for fully furnished properties and unfurnished one's and whose remit is pest control under.

Colm Smyth informed attendees that the provision of "White Goods" is not for the L/A and is only an issue for private properties. He stated that D.C.C. carry out pro-active inspections (H.A.P. properties) to offset the fear tenants have of being evicted. He explained how the Rats and Mice Destruction Act 1919 is implemented and the roles of D.C.C. (L/A dwellings) & occupiers (private property) when it comes to dealing with pests.

Agreed: Write to the minister to seek a comment based on the recommendation of Focus Ireland in relation to protecting tenants.

Agreed: Note on Buckingham Village Apartments to be brought to the next S.P.C. meeting.

Agreed: Pre 63 Report Adopted.

3. Chairperson's Business:

- Correspondence
 - No Update

- **Sub-Groups Update:**

- Data Protection & Housing List:

Cllr. Pat Dunne provided an update on the Data Protection group. He stated that there is a meeting scheduled in the coming weeks with D.C.C. and councillors shall be notified of same within a week.

The subgroup itself shall meet later in June in relation to information access. The barristers report on Data protection shall also be reviewed.

Cllr. Ryan & Ní Dhálaigh raised questions about the issue of Data Protection and Cllr. Dunne explained the issue and stated that a full report shall be forthcoming.

Members thanked Cllr. Pat Dunne for his contribution.

The Chair advised that Céline would like to provide information on the following matters:

- Rental Pressure Zones
- Cladding to Dublin City Council Stock and other fire issues

Rental Pressure Zones:

Céline advised members that the consultation on the RPZ opened on 15th June and will close on the 30th June. The DHPCLG are inviting feedback on problems and possible solutions to the RPZ measures generally.

Information will be forwarded to the Councillors on providing feedback to the D.H.P.C.L.G.

Cladding to Dublin City Council Stock and other fire issues

Céline advised members that the cladding that is used on DCC stock is mineral fibre and non combustible and that the City Council are anxious to reassure any members of the public who may have concerns on this matter. In relation to general fire works, reviews of older persons' complexes and general stock has been ongoing for the past number of years and works have been carried out on 20 complexes with works ongoing or proposed for a further 10. This work will continue.

Cllr. McAdam enquired about Inner City complexes with regard to potential fire hazard. Have buildings been checked.

Brendan Kenny, Assistant Chief Executive explained that Dublin Fire Brigade are in the process of checking the Cladding of relevant buildings in the City. Currently under investigation.

- Pre 63
Update provided under the point 3 above.

Agreed: A report from the Data Protection sub group be brought to the July SPC meeting.

Agreed: Administrator of SPC to forward on details in relation to RPZ's

4. Homeless Update:

Circulated to members prior to meeting.

Cllr. Doolan enquired about the statistics in the report and what will happen to people presenting to homelessness post July 1st.

Cllr. Perry sought clarification about the cost of Family Hubs and if a deadline for family Hubs use be drawn up. He would like the finalised Complaints policy issued.

Cllrs. Gilliland & Doolan thanked D.R.H.E. in relation to the visit to the Mater Dei Hub and commented positively on the facilities included in the hub as well as the speed and quality of the work. She found the visit very informative.
The Cllr. sought clarification if the Rapid Builds are going to be fully furnished.

Cllr. Dunne would like information on further hubs to convey to constituents.

Cllrs. D. Costello, Connaghan & Perry raised issues about the Abigail Women's centre in Finglas. He enquired as to when the next S.L.A. is due.

Various Cllrs. enquired about Lynham's hotel and recent images on social media.

Cllr. McAdam asked what other local authorities are doing in relation to providing accommodation.

Francis Doherty stated that the Peter McVerry Trust supports the Hub initiative. He explained the challenges faced by the D.R.H.E. and commended their work.

Eileen Gleeson – Director of D.R.H.E. provided an update on current report/statistics/Initiatives. She stated that no one will be asked to leave hotels on July 1st.

She explained that there is Inter-Agency co-operation at present and H.A.P. is an example of this co-operation.

The D.R.H.E. shall look for more Hubs and she advised that they are temporary. Rapid Builds will not be fully furnished. Tenants will get a letter (DSP) "Essential Needs Payment" to allow them to get their "White Goods". Representatives met with Dept. of Social Protection to streamline the process.

A new community worker has been employed to aid the local communities. (To assist with integration).

She provided an update on Abigail Centre.

Eileen stated that Lynham's hotel was used purely as an emergency and provided ancillary information about the facility and current initiatives/audits taking place within the hotel from a safety point of view. She provided information concerning the recent images on Social Media and explained how the facility is being used currently.

D.R.H.E. is responsible for Dublin Region and stated that other local authorities are providing accommodation.

Eileen stated that costs of Hubs will be known at the end of the process (Q.S. monitoring ongoing costs).

Cllr. Dunne would like to see plan/Information regarding Hubs in his administrative area. He would like to have a report as to what is happening on the lower Kimmage road and Rialto sites.

Cllr. Boylan enquired about the a safety measure being undertaken in Lynham's.

Cllr. Burke sought an update about the meeting with Sr. Consillio (Residential Recovery Program).

Eileen explained/clarified the role of the Community worker and she stated that a meeting shall take place to discuss the Clonard site.

She expanded on information about the Fire consultant and what needs to be done to ensure that Lynam's facility is safe.

She clarified that contact has been made with Sr. Consillio.

She stated that D.C.C. has been responding to Social Media to counteract the miss-information and that Lynham's Hotel won't be used until extra work is completed.

Brendan Kenny, Assistant Chief Executive stated that D.C.C. is working on getting the Abigail centre relocated and provided information on the difficulties in achieving this.

Members thanked the D.C.C. staff associated with Homelessness.

Agreed: Report noted.

Agreed: Visit to Clonard road Hub at a future date to be arranged.

5. Housing Program Report:

Circulated to members prior to meeting.

Cllr. Doolan asked the manager as to what should be the committees' demands to the new minister to speed up the delivery of housing.

Cllr.'s & Kathleen McKillion highlighted the timeframe/procedures/bureaucracy to deliver units within the report.

Tony Flynn, Executive Manager briefed members on the Capital Works Framework and using D.C.C.'s existing Framework.

He explained the process of the Framework and stated how the Construction program differs.

The manager stated that D.C.C. needs to be to the forefront with regard to enabling all D.C.C. lands with the required infrastructure. He informed members about Multi Unit sites and what is required to make the sites "Shovel Ready". A collation of services is needed (Gas, Water, ESB etc.)

The capital works program could be 2 stage rather than 4, however, a review of the Public Spending Code 2011 is required. Under the code a Cost benefit Analysis is required if project is over €20 million.

A review of the caps to acquire houses review is urgently required as no units from Part V in D2, D4, & D6 will accrue to D.C.C.

He updated members with information that was not contained in the report (Repair & Leasing, Buy & Renew, Change of Use, Stock Transfers & refurbishment).

Cllr. Gilliland enquired about the Cost Benefit Analysis procedure on a specific site.

Tony stated that Streamlining needs to be considered & process needs to be reviewed by the Dept. Project splitting can't happen.

Brendan Kenny stated that a meeting with minister is to be held. He informed members that a report will be created highlighting S.P.C.'s requirements

Agreed: Report noted.

Agreed: A Rapid Build program report (identify suitable sites for Rapid Build) at a future meeting.

Agreed: Report to S.P.C. on process involved in developing sites & possible streamlining. (Fast Track Delivery).

6. Traveller Accommodation Update:

Circulated to members prior to meeting.

Agreed: Report noted

8. AOB

Chair thanked all for attendance.

Cllr. Daithi Doolan
CHAIRPERSON



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Thursday 27th July 2017

Item No. 2

LECP Update

Dublin City Local Economic and Community Plan 2016 – 2021
Action Plan 2017 – Housing Department Actions



Goal 1: Ensure that all residents and visitors, regardless of social or cultural background, feel a sense of ownership and engagement with the City, feel safe in their communities and are welcome to fully participate in the community, social, cultural, business and political life of the City.

Objective 1.3 Ensure active and welcome engagement by people of all cultures in the political, social, cultural and business life of the City

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|-----------------------------------------------------------------------------|---------------------|----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 21 | Support Travellers to participate in a range of services within communities | Dublin City Council | Citywide | 2017 | Number of Traveller individuals or families engaged with Full consultation held with Labre Park regarding development of site held June 2017. Over 20 families engaged. Supplied paint to St Mary's Park for community to paint own houses, communal areas and improve environment. Supplied paint to St Dominicks to paint bays and improve environment. Supported Traveller Pride Week with Labre Park and St Margarets Park projects |



Goal 2: Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change.

Objective 2.1 Use a community development approach to achieve social inclusion

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| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 29 | Establish a Citywide Traveller Inter-Agency Group with representation from key stakeholders | Dublin City Council Health Service Executive | Citywide | 2017 | Establishment of Traveller Inter-Agency Group and a programme of work agreed Draft terms of reference completed. Mission statement and actions to be developed by TIG. It is realistic that the TIG will first assemble in 2018. |
| 30 | Provide and implement a disability training module for relevant Dublin City Council staff in accordance with the agreed programme of the Disability Steering Group | Dublin City Council | Citywide | 2017 | Staff training module created Within agreed programme of Disability Steering Group Number of training sessions held No update at present |

| | | | | | |
|----|-------------------------------------------------------------------------|---------------------|----------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 31 | Provide a comprehensive social work service to individuals and families | Dublin City Council | Citywide | 2017 | <p>Number of individuals and families engaged with</p> <p>1st April 2017 – 30th June 2017:-</p> <p>Referrals to Duty Service – 611</p> <p>Referrals to Area Clinics – 297</p> <p>Exceptional Social Grounds applications – 142</p> |
|----|-------------------------------------------------------------------------|---------------------|----------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Objective 2.3 Improve the quality of life of older people across the City

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| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|----------------------------------------------------|---------------------|----------|----------|-----------------------------------------------------------|
| 42 | Support initiatives in Sheltered Housing Complexes | Dublin City Council | Citywide | 2017 | Programme of works ongoing on health and safety measures. |



Goal 3: Support the adequate provision of a range of mixed-tenure, affordable, adaptable housing and work spaces that are fit for purpose in economically, socially and culturally mixed and sustainable neighbourhoods.

Objective 3.1 Promote equal access to housing and encourage supply of appropriate housing which is fit for purpose

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 55 | Deliver on targets for provision of social housing 2017 - 2020 | Dublin City Council | Citywide | 2017 | Number of new social housing units delivered See Social Housing Programme for details |
| 56 | Facilitate the delivery of additional housing units by Approved Housing Bodies | Dublin City Council | Citywide | 2017 | Number of units commenced Number of units completed 193 delivered by AHBs 211 units commenced by AHBs. |
| 57 | Complete 130 modular homes in Dublin City Commence construction of 70 additional modular homes | Dublin City Council | Citywide | 2017 | Number of units completed 130 houses completed Q3 Number of units commenced 70 Houses to commence Q3 |
| 58 | Increase the supply of private rented units available for social housing tenants through the Housing Assistance Payment (HAP), Social Leasing and the Rental Accommodation Scheme (RAS) | Dublin City Council | Citywide | 2017 Update supplied for period 1.4.17 to 30.06.2017 | Number of units delivered 245 live DCC HAP Tenancies up to June end 3 Long Term Leasing 14 New RAS Properties 77 RAS Contract Renewals Completed |

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 59 | Provide an inspection service for the regulation and compliance of standards in private rented dwellings, including HAP properties | Dublin City Council | Citywide | 2017 | Number of private rented dwellings inspected 453 dwellings inspected in Q1 & Q2 |
| 60 | Improve existing housing stock through the refurbishment of voids of approximately 600 units | Dublin City Council | Citywide | | Number of void units brought back to use <ul style="list-style-type: none"> • 445 properties have been refurbished to date in 2017. • This is comprised of 125 Houses, 166 apartments and 154 Senior Citizens' Units |

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|-------------------------------------------------------------------|---------------------|----------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 61 | Implement the Strategic Plan for Housing People with a Disability | Dublin City Council | Citywide | 2017 | <p>Number of actions implemented</p> <p>Steering Group established. Meetings held every two months to implement objectives set out in the Disability Strategy.</p> <p>Regional Task Groups established.</p> <ol style="list-style-type: none"> 1. Policy Task Group 2. Congregated Settings, Property Management and Private Rented Task Group |

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|---------------------------------------------------------------------------------------------------------------------------|---------------------|----------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 62 | Provide suitable housing adaptations for social housing tenants with acquired reduced mobility | Dublin City Council | Citywide | 2017 | <p>Number of adaptation requests received, approved and completed</p> <p><u>At end June 2017</u></p> <ul style="list-style-type: none"> • 9 extension completed • 84 Adaptations completed comprising of 47 level/low level showers, 15 Stairlifts, 12ramps,4 Ceiling Track Hoists, and 6 Door entry systems/deaf alarms systems. • In addition to this 145 grab rails and small alterations have been carried out. |
| 63 | Administer and provide the Housing Adaptation Grant for People with a Disability to those living in privately owned homes | Dublin City Council | Citywide | 2017 | <p>received - 623, approved - 754 (this includes applications that were received in 2016) and completed/Paid - 451</p> |

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------|
| 64 | Work with existing and new community fora on proposed and active rapid build and regeneration projects | Dublin City Council Ballyfermot / Chapelizod Partnership Dublin North West Area Partnership Dublin South City Partnership Dublin City Community Co-operative | Citywide Lot 2.1 Ballyfermot /Chapelizod Lot 2.2 Ballymun Whitehall Tolka Lot 2.4 Canal Rathmines Pembroke Lot 2.5 Inner City | 2017 | Numerous meetings were held with residents/residents groups at each of the Rapid Build & Regeneration locations |
| 65 | Continue the development and ongoing review of the pilot community benefit clause in place in the construction contract for Dolphin House | Dublin City Council | Citywide | 2017 | Community benefit clause developed and reviewed Issue monthly Status report and meet with Community Representatives. |
| 66 | Deliver on the targets of the Traveller Accommodation Programme 2014 – 2018 | Dublin City Council | Citywide | 2017 | Number of units delivered Kylemore Grove 3 units Labre Park Bay 1 unit |

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 72 | Commence the pilot 'Housing with Support' programme in Inchicore to promote independent living for older people | Dublin City Council Health Service Executive | South Central Area | 2017 | Pilot commenced The site location and number of units have been agreed. The AHB has been appointed under the AHB Protocol to design, build, operate and manage the facility. |

Objective 3.2 Target resources to tackle homelessness and to support homeless clients

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------------|----------|------------------------------------------------------------------------------------------------------------------------------------------|
| 74 | Provide a Housing First Intake Team to tackle rough sleeping in collaboration with other key Non-Governmental Organisations (NGOs) and statutory service providers | Dublin Region Homeless Executive | Dublin Region | 2017 | Team in place Number of rough sleepers engaged with HFIT engaged with 431 rough sleepers (as of 31/3/17). |
| 75 | Provide adequate emergency beds and housing to meet needs | Dublin Region Homeless Executive | Dublin Region | 2017 | Number of beds available 3,118 beds available (as of 31/3/17). Number of housing units provided 95 housed by DCC/AHBs in Q1 |

| Number | Action | Responsibility | Area | Timeline | Measurement |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 76 | Provision of 24 hour supported temporary accommodation with holistic programmes that address addiction and associated mental ill-health presentation of vulnerable groups | Dublin Region Homeless Executive | Dublin Region | 2017 | 458 persons supported by 'visiting support services' (as of 31/3/17). |
| 77 | Identify two new hostels to accommodate homeless people | Dublin Region Homeless Executive | Dublin Region | 2017 | Buildings identified and hostels operational Ongoing |
| 78 | Identify premises to facilitate the move of families from commercial hotels to alternative accommodation suited to their needs | Dublin Region Homeless Executive | Dublin Region | 2017 | *18 Suitable premises identified To accommodate circa 634 families. |
| 79 | Develop a new statutory Homeless Action Plan for the Dublin Region for the period 2017-2020 | Dublin Region Homeless Executive | Dublin Region | 2017 | Review of Sustaining Dublin's Pathway to Home - Homeless Action Plan Framework for Dublin 2014 – 2016 completed. New statutory action plan for Homelessness in the Dublin Region developed and adopted by Dublin City Council. – Ongoing. |

*we still see 60/70 new families presenting each month.



Goal 6: Maximise opportunities and support for the creative industries and cultural and artistic sectors to develop. Promote the Irish language and access to cultural experiences for all through the provision of diverse cultural artistic programming.

Objective 6.3 Enhance participation in arts and cultural activities and events with access for all

| Number | Action | Responsibility | Area | Timeline | Measurement |
|---------------|------------------------------------------------------|-----------------------|-------------|-----------------|----------------------------------|
| 168 | Draw down funding from the 'Per Cent for Art' scheme | Dublin City Council | Citywide | 2017 | Number of schemes in place 14 |



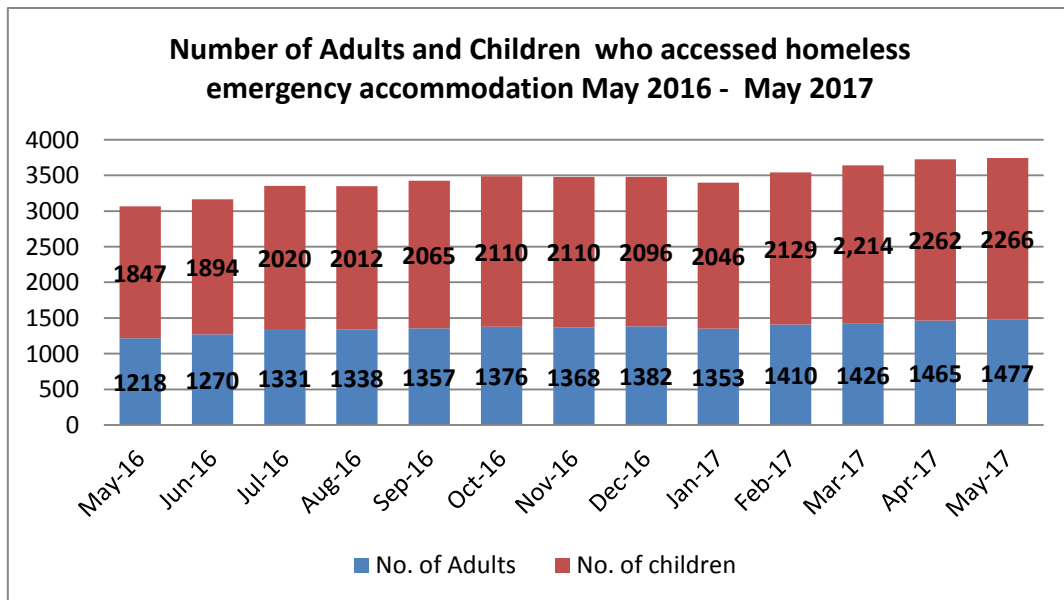
Homelessness Update

Emergency Accommodation Usage between 19th – 25th June 2017 in the Dublin Region

Over the week June 19th to June 25th 2017, a total of 3,406 adults accessed emergency accommodation in the Region. Of these 1,471 were in Private Emergency Accommodation (Including hotels), 1,959 were in Supported Temporary Accommodation (STA), and 78 Temporary Emergency Accommodation (TEA). (please note a total of 102 individuals accessed multiple accommodation types during this week).

Families Experiencing Homelessness

The trend in homeless adults and children accessing emergency homeless accommodation in the Dublin region over the period May 2016 to May 2017 is shown in the table below:



Under **Rebuilding Ireland** the use of commercial hotels/b&bs by homeless families was to be phased out by mid 2017, except for emergency cases. At the end of October 2016 there were 813 family households in emergency accommodation in commercial hotels/b&bs.

Between then and the end of June 2017, 842 households in commercial hotels/b&bs were moved to more appropriate accommodation. It is expected that a further 533 families will be moved over the period July to September 2017.

Over the period October 2016 to May 2017 an average of 80 families per month were placed in commercial hotel/b&b accommodation. By the end of May 2017 the number of homeless families in commercial hotels/b&bs was 647. It is expected that there will be a further significant reduction in the number of homeless families in commercial hotels/b&bs by the end of September 2017.

Prevention Team

The prevention team continue to engage with families presenting as homeless to explore opportunities to prevent an episode of homelessness from taking place. In June the team engaged with a total of 32 new families. Of these 18 families were prevented from entering homelessness, 13 families entered homelessness, and 1 family were able to secure alternative accommodation through their own efforts.

Housing Allocations to Homeless Families

The numbers below are correct at the 18th of July 2017

- 114 Housed in Casual Vacancies
- 99 Voluntary Housing
- 3 Long Term Leasing
- 6 Housing Agency Acquisitions

Total Housed = 222

Additional Vacancies with Homeless Allocations: (awaiting keys, Estate Management Clearance or Selection)

- 19 DCC Vacancies with Homeless Section
- 37 Approved Housing Body
- 5 – Leasing units
- 4 – PMVT Clare Lane
- 12 - Housing Agency Acquisitions

Total = 77

Homeless Housing Assistance Payment

Work is progressing on securing Homeless Housing Assistance Payment tenancies in the Dublin Region. A total of 750 Homeless HAP tenancies have been created in 2017 up to July 14th. The 2017 target for homeless HAP tenancies is 1,200.

Accommodation for Families Experiencing Homelessness

Work is ongoing on the development of family hub facilities to provide more suitable accommodation for families experiencing homelessness who are currently accommodated in commercial hotels.

The family hub facility on Clonliffe Rd., Dublin, 3, opened in early July and is operated by Crosscare. Several visits were organised for elected representatives during the final stages of the development phase and very positive feedback was received.

In addition to these new facilities negotiations are ongoing with the owners of several commercial premises who have provided emergency accommodation for families experiencing homelessness. Leases have been secured, or are being negotiated for these premises for a duration of 5 years. Improvement works are currently being carried out, and these facilities will provide supported temporary accommodation for families to include:

- Provision for key working staff and space for medical etc consultations.
- Provision for internal space for play (and where possible external space) homework and leisure.
- Provision for some cooking facilities, dining area and laundry.
- Provision for Wifi and computers.

The family hub facilities and service providers are listed below, along with the expected completion dates.



| Location | No of Family Rooms | Operator | Expected Completion Date |
|--------------------------------------------------------|--------------------|---------------------------------------|------------------------------------|
| St Lawrence's Road, Dublin 3. | 13 | Respond | August |
| Clonard Road, Crumlin, Dublin 12. | 24 | Salvation Army | September |
| Mater Dei, Clonliffe Road, D 3. | 50 | Crosscare | Operational |
| High Park, Drumcondra, Dublin 3. | 42 | Respond | Operational |
| Lynam's Hotel, O'Connell Street, Dublin 1. | 45 | Lease agreement with private operator | September |
| Sons of the Divine Providence, Ballyfermot, Dublin 10. | 13 | Sons of the Divine Providence | October |
| Green Castle Parade, Coolock, Dublin 5. | 28 | Salvation Army | September |
| Malahide Road, Co. Dublin. (Fingal County Council) | 7 | Peter McVerry Trust | September |
| Millmount, Dundrum. (DLR County Council) | 12 | Lease agreement with private operator | Operational |
| Brookfield Court, Rialto, Dublin 8. | 4 Family units | PMVT | August |
| Lwr Kimmage Road, Dublin 12. | 8 Family Units | Operator to be confirmed | Acquisition, negotiations ongoing. |
| My Place, Gardiner Street, Dublin 1. | 40 | PEA | Q3 |
| Abberley, Tallaght. | 40 | PEA | September |
| Bram Stoker, Clontarf, Dublin 3. | 25 | PEA | Operational |
| O'Sheas, Dublin 8. | 22 | PEA | Q3 |
| Sunnybank, Dublin 7. | 26 | PEA | September |
| Townhouse, Dublin 1. | 87 | PEA | August |
| Viking Lodge, Dublin 8. | 26 | PEA | Operational |
| Kylemore, Swords, Co. Dublin. | 6 | PMVT | Operational |



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Thursday 27th July 2017

Item No. 4

Housing Supply Report July 2017

Housing Supply Report July 2017

Dublin City Council target under Housing Strategy 2015-2017 3347

Capital Programme Target under Social Housing Investment Programme (SHIP) 1498

Current Programme Target under Social Housing Current Expenditure Programme (SHCEP) 1849

Funding Allocation Provided: €292m

| | 2015 | 2016 | 2017 | Total 2015 to 2017 |
|-----------------------------------------|-------------|-------------|-------------|--------------------|
| Units Completed to date | 565 | 533 | 252 | 1350 |
| Voids Restored | 1012 | 975 | 446 | 2433 |
| Part V | | 25 | 2 | 27 |
| HAP Tenancies, Homeless (Dublin Region) | 112 | 640 | 585 | 1337 |
| HAP Tenancies (General) | | | 311 | 311 |
| Outturn | 1689 | 2173 | 1596 | 5458 |

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total |
|---------------------------------------------------|----------|-----------|-------------|-------------|-------------|-------------|--------------|
| Units Under Construction | | | 181 | 308 | | | 459 |
| Units currently being acquired | | | 267 | 134 | 97 | | 498 |
| Part V: | | | 36 | 84 | | | 120 |
| Units at Tender Stage: | | | | 101 | 283 | 56 | 440 |
| Capital Appraisals Submitted to Department | | | | 113 | 22 | 216 | 351 |
| Units at Preliminary Planning/Design: | | | 2 | 38 | 42 | 185 | 267 |
| Potential Units from Vacant Council Lands: | | | | | | 385 | 385 |
| Sites for Social housing PPP Bundle 1: | | | | | | 219 | 219 |
| Projected Acquisitions: | | | 100 | 100 | 100 | | 300 |
| Rapid Home Delivery: | | 22 | 147 | 119 | 100 | 379 | 767 |
| Voids | | | 800 | 800 | 800 | 800 | 3200 |
| HAP | | | 1200 | 1300 | 2000 | 2000 | 6500 |
| HAP Homeless | | | 1000 | 1000 | | | 2000 |
| Total Delivery of Units: | 0 | 22 | 3733 | 4097 | 3444 | 4240 | 15506 |

Schemes completed to date - Department of Housing, Planning and Local Government (DHPLG) Capital Works Management Framework (CWMF) Stage 4

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | Total per Category |
|-----------------------------------------|---------------------|-----------------------------------------------|----------------------------------|---------------------------|
| General Needs | Dublin City Council | General Acquisitions | LA housing | 73 |
| South Central | Dublin City Council | Alexander Walk, Whitefriar Street | LA Part V Housing (Acquisitions) | 2 |
| North Central/General Needs | Dublin City Council | Buttercup, Darndale, Dublin 17 | LA housing | 6 |
| Central/Special Needs | AHB | Prospect Ave., Dublin 9 (Peter McVerry Trust) | CALF & Leasing | 166 |
| | AHBs/Special Needs | Various | CAS | 27 |
| | Total | | | 274 |

Schemes under Construction - DHPLG CWMF Stage 4

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------------|------------------------|--------------------------------------------|------------------------------------------------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------|
| North Central – General Needs | Dublin City Council | Buttercup Darndale, D 17 | LA Housing | 29 | Under Construction. (6 units handed over on 2/6/17.) | Delivery of 29 units by end of 2017 in batches of four or eight throughout the year. | Q4 2017 |
| North Central – General Needs | Dublin City Council | Priory Hall, D 13 | LA Housing | 26 | Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (Blocks 8-20) commenced on site 6th June. 24 month construction contract | Completion of phased handover of blocks 13-20 (July 2018). | Q2 2019 |
| South East – General Needs | Dublin City Council | Charlemont (BI 3) Dublin 2 | PPP | 79 | Works to be completed by Nov 17. Units and community centre to be managed by Tuath | Handover of units 8th Nov | Q4 2017 |
| South Central - General Needs | | Dolphin House, D8 Phase 1 | Regeneration | 100 | Contractor commenced on site November 2016. Project Board established. | Complete construction Phase 1 | Q2 2018 |
| Central/General Needs | Dublin City Council | Ballybough Road | LA Housing | 7 | Contractor commenced on site March 2017. 65 week contract | Completion of works | Q2 – 2018 |
| South Central Special Needs | AHB | John's Lane West D8 (Focus) | CALF & Leasing | 31 | Accelerated CALF approved 09/05/2017 | Completion of works | Q2 2018 |
| North West – Special Needs | AHB | Broome Lodge (Dunmanus) D. 7 (Cluid) | 2014 CAS (10 units) & CALF and Leasing (33 units) | 43 | DCC site. Contractor started on site 7 th March 2016. | Completion of works | Q3 2017 |

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------------|------------------|-----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------------------------------------|---------------------|--------------------------------|
| North Central General Needs | AHB | Richmond Road (Co-operative Housing Ireland) | CALF & Leasing | 39 | Works Commenced | Completion of works | Q3 2018 |
| South Central General Needs | AHB | Cherry Orchard Meadow, Blackditch Road D10 (Co- operative Housing Ireland) | CALF & Leasing | 72 | DCC site. New contractor appointed. On site. | Completion of Works | Q1 2019 |
| South Central Special Needs | AHB | Raleigh Square D12 (Tuath) | CALF & Leasing | 33 | DCC site. Contractor on site. | Completion of works | Q4 2018 |
| | Sub total | | | 459 | | | |

Units Currently Being Acquired – DHPCLG CWMF Stage 4

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No. of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|---------------------|---------------------------------------------------|---------------------------|--------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Various Areas | Dublin City Council | General Acquisitions | LA Housing (Acquisitions) | 86 | With Law Department | Closing of Acquisitions ongoing | 2017 |
| Central General Needs | DCC | Liffey Trust, Dublin 1 (DCC) | Leasing | 10 | Department has approved proposal | Authorisation finalised with Department, progressing with completing agreements. To be delivered as units become vacant | 2017 |
| All Areas | AHB | AHBs/General Needs & Special Needs | Leasing | 330 | In progress | | |
| All Areas | AHB | AHBs/General Needs & Special Needs | CAS | 65 | In progress | | |
| | Total | Units being acquired | | 498 | | | |
| | GRAND TOTAL | Units being acquired or under Construction | | 957 | | | |

Schemes at Tender Stage

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|---------------------|----------------------|-------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| South Central General Needs | Dublin City Council | St. Teresa's Gardens | Regeneration | 50 | Enabling works 2 (services diversions) tender report sent to Dept 22nd May. Enabling 1 (Demolitions) and Enabling 3 (substation) completed. Enabling 5 (4 blocks blue zone) due for demolition. PIP budget and scope of works being determined. Draft framework document being reviewed (Planning). CBA to be prepared. DHPCLG have requested comprehensive report on all enabling works for the project. | Enabling 2 works contract to be awarded. Enabling 5 demolition contract to be awarded. Enabling 4 works to commence. Draft framework document to be finalised. Revised framework plan to be finalised and submitted to DHPCLG for approval. CBA to be completed. PIP budget and scope of works to be finalised. Main Contract and PIP contract to be tendered. Part 8 – 4 additional houses. Enhanced park to provide pitch | Q2 – 2019 |

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|---------------------|---------------------------------------|-------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Central Area General Needs | Dublin City Council | O'Devaney Gardens | Regeneration | 56 | Stage 1 approval received. Stage 2 application (outline design) sent to Dept May 17. Seeking to relocate remaining occupants so as to deliver an unencumbered site when going to market. Target of main tender August 17. | Design Team appointed and main tender to issue. Stage 2 approval to issue | 2020 |
| Central General Needs | Dublin City Council | North King Street - Sean Foster Place | LA Housing | 30 | Part 8 was approved at a special meeting of the City Council on 25/7/16. Tender documentation being prepared. | Main Tender to issue Q3 2017 | Q3 2019 |
| Central – General Needs | Dublin City Council | Dominick Street (East Side) | Regeneration | 73 | Detail design and tender documentation being prepared. Value engineering to be examined & Bill of Quantities to be prepared later 2017. | Value Engineering to be completed. Finalise costings and obtain approval from DHPCLG (Stage 3). Target of main tender to issue 2017. | Q4 2019 |
| North Central General Needs | Dublin City Council | Belcamp (site B) | LA Housing | 12 | Scheme approved in principle by DPHCLG. Consider for Rapid Build | Issue of tender documentation. | Q3 2019 |
| North Central General Needs | Dublin city council | Belcamp (Site C) | LA Housing | 16 | Scheme approved in principle by DPHCLG. Consider for Rapid Build | Issue of tender documentation. | Q3 2019 |

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|----------|--------------------------------------|-------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------------|
| North West Special Needs | AHB | Wad River Court, Ballymun (Cluid) | CALF & Leasing | 8 | Accelerated funding approved by Department 18/08/2016. Tender process complete. | Commence construction | 2018 |
| Central/Special Needs | AHB | Poplar Row, Dublin 3 (Oaklee) | CALF & Leasing | 29 | An Bord Pleanala granted planning permission 28/09/2016. Tender documentation issued. Approved for accelerated CALF 02/06/2017 | Return tenders and issue tender report | 2019 |
| Central – Special Needs | AHB | Martanna House, High Park (Respond!) | CAS | 8 | Approved under 2015 CAS Programme. AHB reviewing costs. Respond submitted documents to seek permission to issue tenders. 3/2/17: Stage 3 approval granted. Tender report submitted to DCC . AHB to deal with queries on cost. | Submission of Stage 4 Report to DHPCLG | 2018 |
| South East - Special Needs | AHB | Beechill Dublin 4 (RHDVHA) | CAS | 20 | Design team appointed AHB submitted Stage 3 (Pre tender) application on 21st Dec DHPCLG issued approval to Stage 3 application | Issue tender documentation | 2018 |

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|--------------------|----------------------------------------------------|-------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------|
| South Central – Special Needs | AHB | Rafter's Lane, D. 12. (Walkinstown Housing Assoc.) | CAS | 15 | DCC site. Approved under 2015 CAS Programme. Planning permission granted. WALK appointed Design Team off OGP Panel. Stage 3 application received and sent to DHPCLG. | Issue of Stage 3 approval. | 2018 |
| Central General Needs | AHB | St. Mary's Mansions (Cluid) | CALF & Leasing | 80 | DCC property. Planning permission granted. (2812/16) Revised Pre Tender approval issued 30/06/2017 | Issue of tender documentation Q4 2019 | 2020 |
| South Central/Special Needs | AHB | Dolphin Park D8 (FOLD) | CALF & Leasing | 43 | DCC Property. Funding Approval granted 13/03/2017 Tender assessment completed. Conveyance to be completed. | 1. Complete site transfer 2. Award tender | Qtr2 2019 |
| | GRAND TOTAL | | | 440 | | | |

Capital Appraisals Submitted to DHPLG

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|---------------------|-----------------------------------------------|-------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| South Central General Needs | Dublin City Council | Cornamona, Ballyfermot | LA Housing | 60 | Part 8 plans being finalised. Initiate Pt 8 end of July | Submission of Part 8 | Q2 2020 |
| Central General Needs | Dublin City Council | Infirmary Road/ Montpelier Hill | LA Housing | 30 | Design Team Appointed. Masterplan prepared. | Submission of Part 8. | Q4 2020 |
| Central General Needs | Dublin City Council | Croke Villas/Sackville Avenue Cottages | Regeneration | 74 | Design Team appointed. Demolition tender report (3 blocks) sent to Dept 12th June. Masterplan developed for the site. Part 8 for redevelopment to be prepared. Stage 1 application €25.5m submitted to DHPCLG Feb 17. Cost Benefit Analysis being prepared | Demolish 3 blocks Q3 2017. Complete CBA. Obtain Stage 1 & 2 approval to redevelopment and bring redevelopment proposals to Part 8 July 2017 | Q2 2020 |
| South Central/Special Needs | AHB | Site 1B St. Michaels Estate (Alone/Circle) | CAS | 52 | Pilot Programme for Smart Senior Citizen Development. Stage 1 approval received. Expressions of Interest by AHB's assessed and awarded to Circle and Alone. | Submission of feasibility study. | 2020 |
| South East – Special needs | AHB | Townsend Street 180-187 (Peter McVerry Trust) | CAS | 18 | DCC property. Approved under 2015 CAS Programme. Design team appointed. AHB submitted Stage 2 (Pre Planning) application on 22nd Dec 2016. Further information received. Submission sent to DHPCLG. | Issue Stage 2 approval. | 2018 |

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|----------|--------------------------------------|-------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------|
| Central/Special Needs | AHB | Ellis Court, D.7. (Túath) | CAS | 22 | DCC property. Approved under 2015 CAS Programme. Design team reviewing following DCC's comments. Stage 2 approval granted | Lodgement of planning application. | 2019 |
| South Central/Special Needs | AHB | New Street, D8 (Peter McVerry Trust) | CAS | 6 | DCC property. Proposal to be submitted re the development units – potential for 8 units. Pre-planning meeting held. 28/11: Capital Appraisal submitted to DPHCLG. AHB examining Department's queries. Revised application submitted to DHPCLG. | Issue of Stage 1 approval. | 2018 |
| Central/Special needs | AHB | Dominick Place (The Aids Fund) | CALF & Leasing | 9 | Conditional Approval granted 16/05/2017 | Tender docs to be prepared | 2018 |
| South Central/General needs | AHB | Long Mile Road, Dublin 12 (Respond!) | CALF & Leasing | 61 | Conditional approval granted 31/01/2017 | Developer to commence on site | Q3 2018 |
| South Central Special Needs | AHB | Kilmainham Cross (Novas Initiatives) | Request for CAS funding | 11 | Full planning permission for 11 units. Site offered by Department of Justice in response to Homeless Implementation Calls. Department issued Stage 1 approval Jan 2017. | 1. Acquisition of site. 2. DCC to acquire. | 2018 |

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|-----------------------------------------|-----------------|-----------------------------|--------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------|
| Central Special Needs | AHB | Bolton St, Dublin 1 (NOVAS) | CAS | 8 | AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments. Novas submitted Stage 1 application to DCC on 25/4. Meeting arranged with Novas re conservation issues. | Finalise Stage 1 application | 2018 |
| Grand total | | | | 351 | | | |

Schemes at Preliminary Planning/Design

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|---------------------|---------------------------------------------|-------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------|
| South East – General Needs | Dublin City Council | Charlemont (BI 4) Dublin 2 | PPP | 15 | DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value) | Agree cost of 15 units with Developer and submit to DHPCLG for funding | 2020 |
| South East – General Needs | AHB | Shaw Street Pearse St (Peter McVerry Trust) | CAS | 11 | Preliminary design received. AHB to submit cost plan and other information. | 1. Submission of further information (AHB). 2. Review design (DCC). | 2019 |
| South Central – General Needs | Dublin City Council | Reuben Street | LA Housing | 1 | Site for one house, adjoining house refurbished and tenanted recently. | Determine future use of site | 2019 |
| North West – General Needs | Dublin City Council | Collins Avenue, Thatch Road | LA Housing | 80 | Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units. Traffic Department is confirming the exact reservation required. Issue of title to be resolved. | Determine when site will be available for future development | 2020 |
| South Central | Dublin City Council | Coruba House lands, Dublin 12 | LA Housing | 20 | Site boundary to be reviewed in relation to adjoining plot of land. | DCC to review site and prepare draft proposal for development. | 2019 |
| Sth Central – General Needs | Dublin City Council | Dolphin Phase 2 | Regeneration | 90 | Design being examined. Option of acquisition of Rialto Cinema being reviewed. Cost Benefit Analysis to be prepared | Outline design & masterplan to be agreed. CBA to be completed | 2020 |
| South Central | Dublin City Council | Bow Lane James's Street | LA Housing | 4 | Site acquired by the Council. | DCC to review and prepare draft design. | 2019 |

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------------------------------|---------------------|-------------------------------------------------------|-------------------|-------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------|
| North Central - General Needs | Dublin City Council | Belcamp/Oblate Lands | | | New Masterplan required. | Draft masterplan to be completed | |
| South Central | AHB | Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE) | CALF & Leasing | 8 | Planning permission granted for Phase 1 development of 8 units in 1st block | AHB to submit funding application | 2018 |
| Central | AHB | North King Street 84 (Co-operative Housing Ireland) | CALF & Leasing | 30 | Planning permission granted on 16/5/17 by an APB. Preparing tender docs. On appeal number of units reduced from 33 to 30 | Issue of tender documents | Q4 2018 |
| North West/ Special Needs | AHB | Ratoath Avenue, Dublin 11 | CAS | 6 | AHB has prepared preliminary design. | Submission of Stage 1 application. | Q1 2019 |
| TOTAL | | | | 265 | | | |

Part V

| Committee Area/ Housing Category | Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|---------------------------------------------|---------------------|--------------------------------|---------------------------|--------------------|----------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------|
| Central | AHB (Tuath) | Castleforbes, Northbank, D.1 | LA Housing (Acquisitions) | 26 | Part V agreed, units to be acquired directly by Tuath. Funding application submitted to Department | With Department for approval | Q3 2017 |
| North Central | AHB | Clongriffin (The Iveagh Trust) | CALF & Leasing | 84 | Conditional funding approval granted 31/01/2017 | Developer to commence on site. | 2018 |
| North West | Dublin City Council | Royal Canal Park | LA Housing (Acquisitions) | 10 | Submission with Department for funding approval. | Units acquired. | Ongoing 2017 to 2019 |
| Central | Dublin City Council | 49A-51 Arbour Hill | LA Housing Acquisition | 2 | Funding approved by Department | Development almost complete | Q4 2017 |
| | TOTAL | | | 122 | | | |

| Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing) | | |
|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Schemes/Sites | Comment | Approx. |
| Oscar Traynor Road North Central - General Needs | Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17 | 195 |
| O Devaney Gardens + Infirmary Road Central - General Needs | Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17 | 119 |
| St Michaels Estate South Central - General Needs | Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17 | 71 |
| Total | | 385 |

| Sites for Social Housing PPP; Bundle 1 | | |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Schemes/Sites | Comment | Approx. |
| Scribblestown (lot 5) North West - General Needs | Design Team in place. Meeting with residents ongoing. Part 8, initiated at June Meeting of North West Area Committee. Chief Executive Report to October City Council meeting. | 69 |
| Ayrfield (part of) North Central - General Needs and Special Needs | Design Team in place. Part 8, public consultation process formally commenced in June. Targeting September Council meeting for decision in respect of Part 8 proposal. Chief Executive Report to October City Council meeting. | 150 |
| Total | | 219 |

| Rapid Home Delivery | | | | |
|-----------------------------------------|---------------------|--------------------------------------------------------------|-----------------------|---------------------------------|
| Scheme/Sites | No. of Units | Status | Next Milestone | Expected Completion Date |
| St. Helena's Drive NW | 39 | Contractor on site | 1st phase completion | Q3 2017 |
| Cherry Orchard | 24 | Contractor on site | 1st phase completion | Q3 2017 |
| Belcamp H | 38 | Contractor on site. | 1st phase completion | Q3 2017 |
| Mourne Road, Drimnagh | 29 | Contractor on site. | 1st phase completion | Q3 2017 |
| HSE Lands Ballyfermot | 53 | Tenders returned 19/01/17. Assessment of tenders ongoing. | Award of contract | Q2 2018 |
| Woodbank Drive | 4 | Tenders returned 19/01/17. Assessment of tenders ongoing. | Award of contract | Q4 2017 |
| Rathvilly Park / Virginia Park | 13 | Tenders returned 19/01/17. Assessment of tenders ongoing. | Award of contract | Q4 2017 |
| Total | 200 | | | |
| Rapid Home Delivery - Apartments | | | | |
| Scheme/Sites | No. of Units | Status | Next Milestone | Expected Completion Date |
| Fishamble Street | 6 | Assessment of Tenders | Appoint Design Team | Q4 2018 |
| Bunratty Road | 66 | Assessment of Tenders | Appoint Design Team | Q4 2018 |
| Total | 66 | | | |

TAP 2014-2018

Schemes Completed to Date

| Project Ref | Provider | Schemes | Funding Programme | No of Units |
|-------------|----------|---------------------------------------------|-------------------|-------------|
| N29/70/144 | DCC | Special Needs Adaptation: 18 Avila Park GHS | TAP | 1 |
| N29/70/150 | DCC | Special Needs Adaptation: 8 Cara Park | TAP | 1 |
| N/29/70/137 | DCC | Special Needs Extension: 21 Cara Park GHS | TAP | 1 |
| N29/70/137 | DCC | Special Needs Extension: 5 Cara Close GHS | TAP | 1 |
| N/29/70/138 | DCC | Special Needs Adaptation: 4 Labre | TAP | 1 |
| N29/70/139 | DCC | Special Needs Adaptation: 4 Avila | TAP | 1 |
| N/29/70/151 | DCC | Removal of pyrite: 7 Avila Gardens | TAP | 1 |

TAP 2014-2018

Schemes Completed to Date

| Project Ref | Provider | Schemes | Funding Programme | No of Units |
|-------------|----------|--------------------------------------|-------------------|-------------|
| N29/70/66 | DCC | Kylemore Grove - Rebuild of 3 Houses | TAP | 3 |
| DCC Funded | DCC | Bridgeview - Rebuild Houses | TAP | 2 |
| | DCC | Acquisition | TAP | 2 |
| N29/70/133 | DCC | St. Joseph's Upgrade | TAP | 1 |
| N29/70/135 | DCC | Yard Resurfacing | TAP | 10 |
| N29/70/129 | DCC | St. Margaret's Electrical Upgrade | TAP | 30 |
| | DCC | Energy Efficiency Insulation | TAP | 130 |
| N29/70/145 | DCC | Refurbishment of Bay - Grand Canal | TAP | 1 |

TAP 2014-2018

Schemes Under Construction Stage 4

| Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------|------------------------------------------|-------------------|-------------|----------------------------|-----------------|--------------------------|
| DCC | Overcrowding Extensions: 4 Cara Park GHS | TAP | 1 | Stage 4 Approval completed | Project started | Q3 2017 |

Schemes at Tender Stage - Stage 3

| Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------|-----------------------------------------------|-------------------|-------------|------------------|--------------------------------------|--------------------------|
| DCC | Special Needs Adaptation: 19 Belcamp Crescent | TAP | 1 | Stage 4 Approved | Start date to be set 12 week project | Q4 2017 |

TAP 2014-2018

Capital appraisals submitted to the Department - Stages 1 & 2

| Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|-----------------|------------------------------------------|--------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------|
| DCC | Electrical Upgrade - St. Josephs Parks | TAP | 14 | Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC | Stage 2 | Q4 2018 |
| DCC | Electrical Upgrade - St. Oliver's Park | TAP | 14 | Pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC | Stage 2 | Q4 2018 |
| DCC | 2 Bridgeview, Cloverhill Road | TAP | 1 | Awaiting Stage 2 approval Part 8 application completed | Stage 2 Approval Part 8 Approval | Q1 2018 |
| DCC | 8 Avila Park , Cappagh Road | TAP | 1 | Awaiting Stage 2 approval Part 8 application completed | Stage 2 Part 8 Approval | Q1 2018 |
| AHB | Labre Park: Re-development (Phase 2 & 3) | TAP | 31 | Approval in principle | CAS – Design Team secured. Expect designs to be completed and presented to City Council by September 2017. | Q4 2019 |

| Provider | Schemes | Funding Programme | No of Units | Status | Next Milestone | Expected Completion Date |
|----------|----------------------------------------------------------------------|-------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| DCC | Grove Lane - Refurbishment of 5 derelict houses & redevelop the site | TAP | 5 | 2 Stage project Stage 1 build 5 houses for current residents Stage 2 build 6-10 houses to address local accommodation issues Tentative agreement with Dept | Stage 1 Application to be complied for both projects | |
| AHB | Tara Lawns - Redevelopment of the site | TAP | 10 | Interim plan for water/drainage/electrical/day house remediation by DCC for implementation | Detailed Design. Interim works - Refurbishment contract. Topographic Survey report completed. On site surveys to be completed to assess structural status for remedial works or rebuild | Currently offsite due to threatening behaviour. |
| DCC | St. Margaret's Park Dayhouse Upgrade | TAP | 30 | First drawings completed for assessment and consultation. Revised costings completed and sent to Department for revised Stage 2 approval | Detailed Design. Will tie into fire safety upgrades. Currently looking at various options to deliver this project given the massive overcrowding on site. Stage 3 application being compiled. | Q4 2018 |
| DCC | Pigeon House Road - Redevelopment of site | TAP | 6 | Initial consultation taking place to agree plan. Stage 1 application sent to Department. | Assess whether this project is feasible under the TAP Programme | Q4 2018 |

Schemes at Preliminary Planning/Design

| Provider | Schemes | Funding Programme | No. of units | Status | Next Milestone | Expected Completion Date |
|-----------------|---------------------------------------------------------------------------------|--------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| | Rebuild: 1 Northern Close | TAP | 1 | Not Started - Legal Issues | | |
| DCC | St. Oliver's Park Day-house upgrade - | TAP | 14 | Not Started-Link to electrical upgrade | | |
| DCC | St. Joseph's Park - Community Centre refurbishment | TAP | 1 | Plan to demolish, Initial consultation taking place to agree plan, Replace with Meter room to connect with electrical upgrade | Initial consultation taking place to agree plan | Currently offsite due to threatening behaviour under H&S guidelines. |
| DCC | New Sanitation Unit Requests received - Tender on behalf of 4 Local Authorities | TAP | | Final draft complete and sent to Procurement for assessment | Progress to tender | |
| DCC | Refurbishment of Sanitary Facilities 9 units in Cara Park | TAP | 9 | Approval - Priority is the fire safety works - this is linked | In Progress on phased basis | Q3 completion date |
| DCC | Avila Park Community Centre | TAP | 2 | Stage 1 application sent to Department | Change of Submission at Mid-term Review to demolish and building of 2 houses. | Q3 2018 |
| DCC | Remediation of Pyrite-damaged - Avila Park | TAP | | 6 housing repairs completed | Project Completed. | |
| Provider | Schemes | Funding Programme | No. of units | Status | Next Milestone | Expected Completion Date |

| Provider | Schemes | Funding Programme | No. of units | Status | Next Milestone | Expected Completion Date |
|----------|---------------------------------------------------------------------|-------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------------|
| AHB | St. Dominic's Park - refurbishment of 23 bays and electrical works. | TAP | | Met with RESPOND. Circumstances dictate that they will not be involved with this project. Interim plan for water/drainage/ electrical/day house remediation by DCC for implementation. | Interim works - Refurbishment contract. Topographic Survey report completed. | |



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Thursday 27th July 2017

Item No. 4a

HOUSING ALLOCATIONS REPORT JULY 2017 **CURRENT WAITING LIST STATISTICS AND LATEST LETTINGS REPORT**

JULY 2017

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| | Table 8 (a) JAN TO JUNE 2017 HOMELESS LETTINGS BY FAMILY SIZE AND AREA COMMITTEE |
| | Tables 9 (a)(b)(c) - JAN TO JUNE 2017 LETTINGS LIST FIGURES BY DWELLING SIZE AND AREA HOUSED |
| | Tables 10 (a)(b)(c) - JAN TO JUNE 2017 LETTINGS LIST FIGURES BY CATEGORY OF LETTING AND AREA HOUSED |

Tables 1 (a)(b)(c) - JULY 2017 **WAITING LIST** FIGURES BY PRIORITY BAND CATEGORY AND AREA

| July 2017 HOUSING Waiting List figures by Band Category | | | | | | | | | | | | Table 1(a) |
|---------------------------------------------------------|----------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| | Waiting List Code | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| BAND 1 | Traveller priority | 72 | 19 | 24 | 1 | 33 | 6 | 2 | 1 | 0 | 0 | 158 |
| | Housing Medical priority | 77 | 6 | 37 | 16 | 18 | 24 | 10 | 11 | 9 | 5 | 213 |
| | Housing medical older | 12 | 0 | 10 | 7 | 3 | 4 | 1 | 4 | 5 | 3 | 49 |
| | Housing Welfare | 25 | 3 | 8 | 9 | 10 | 11 | 5 | 8 | 1 | 1 | 81 |
| | Housing welfare older | 3 | 0 | 2 | 1 | 1 | 0 | 0 | 2 | 1 | 1 | 11 |
| | Homeless | 685 | 186 | 312 | 392 | 209 | 138 | 203 | 90 | 67 | 28 | 2310 |
| | Homeless older persons | 22 | 1 | 20 | 17 | 10 | 7 | 9 | 18 | 7 | 2 | 113 |
| Housing List Band 1 Total | | 896 | 215 | 413 | 443 | 284 | 190 | 230 | 134 | 90 | 40 | 2935 |
| BAND 2 | Band 2 Housing list | 1638 | 317 | 1117 | 716 | 683 | 674 | 501 | 371 | 492 | 121 | 6630 |
| | Band 2 Housing older | 68 | 2 | 75 | 72 | 21 | 29 | 27 | 43 | 80 | 13 | 430 |
| | Housing List Band 2 Total | 1706 | 319 | 1192 | 788 | 704 | 703 | 528 | 414 | 572 | 134 | 7060 |
| BAND 3 | Band 3 Housing list | 2736 | 382 | 1625 | 725 | 817 | 791 | 547 | 449 | 664 | 120 | 8856 |
| | Band 3 Housing older | 217 | 18 | 150 | 95 | 77 | 75 | 55 | 70 | 125 | 19 | 901 |
| | Housing List Band 3 Total | 2953 | 400 | 1775 | 820 | 894 | 866 | 602 | 519 | 789 | 139 | 9757 |
| TOTAL | Housing List Grand Total | 5555 | 934 | 3380 | 2051 | 1882 | 1759 | 1360 | 1067 | 1451 | 313 | 19752 |

| July 2017 Transfer Waiting List figures by Band Category | | | | | | | | | | | | Table 1(b) |
|----------------------------------------------------------|-----------------------------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | Waiting List Code | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| BAND 1 | Surrendering larger priority | 10 | 7 | 20 | 10 | 15 | 8 | 15 | 11 | 6 | 4 | 106 |
| | Transfer Medical priority | 33 | 4 | 26 | 21 | 11 | 14 | 22 | 16 | 0 | 8 | 155 |
| | Transfer Medical older | 8 | 4 | 11 | 14 | 6 | 6 | 9 | 8 | 4 | 1 | 71 |
| | Transfer Welfare | 48 | 11 | 34 | 24 | 48 | 27 | 23 | 15 | 9 | 6 | 245 |
| | Transfer welfare older | 5 | 0 | 4 | 3 | 8 | 1 | 6 | 3 | 3 | 0 | 33 |
| | Transfer List Band 1 Total | | 104 | 26 | 95 | 72 | 88 | 56 | 75 | 53 | 22 | 19 |
| BAND 2 | Band 2 Transfer list | 252 | 48 | 207 | 193 | 174 | 196 | 189 | 124 | 46 | 39 | 1468 |
| | Band 2 Transfer older | 72 | 7 | 74 | 36 | 24 | 28 | 13 | 36 | 38 | 8 | 336 |
| | Transfer List Band 2 Total | 324 | 55 | 281 | 229 | 198 | 224 | 202 | 160 | 84 | 47 | 1804 |
| BAND 3 | Band 3 Transfer list | 1074 | 208 | 724 | 491 | 486 | 442 | 495 | 292 | 174 | 112 | 4498 |
| | Band 3 Transfer older | 57 | 37 | 73 | 61 | 68 | 36 | 73 | 39 | 42 | 11 | 497 |
| | Transfer List Band 3 Total | 1131 | 245 | 797 | 552 | 554 | 478 | 568 | 331 | 216 | 123 | 4995 |
| TOTAL | Transfer List Grand Total | 1559 | 326 | 1173 | 853 | 840 | 758 | 845 | 544 | 322 | 189 | 7409 |

| July 2017 Combined Waiting List Figures by Band Category | | | | | | | | | | | | Table 1(c) |
|----------------------------------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| | Waiting List Code | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Housing List Grand Total | | 5555 | 934 | 3380 | 2051 | 1882 | 1759 | 1360 | 1067 | 1451 | 313 | 19752 |
| Transfer List Grand Total | | 1559 | 326 | 1173 | 853 | 840 | 758 | 845 | 544 | 322 | 189 | 7409 |
| Grand Total | | 7114 | 1260 | 4553 | 2904 | 2722 | 2517 | 2205 | 1611 | 1773 | 502 | 27161 |

Tables 2 (a)(b)(c) -JULY 2017 **WAITING LIST** FIGURES BY WAITING TIME AND AREA

| July 2017 HOUSING Waiting List Figures by waiting time | | | | | | | | | | | Table 2(a) |
|--------------------------------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| No of years waiting on list | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| 0 to 1 year | 856 | 143 | 372 | 231 | 239 | 198 | 155 | 129 | 139 | 23 | 2485 |
| 1 to 5 years | 2267 | 332 | 1377 | 848 | 742 | 755 | 567 | 418 | 576 | 100 | 7982 |
| 5 to 10 years | 1996 | 367 | 1223 | 744 | 735 | 618 | 475 | 381 | 508 | 109 | 7156 |
| over 10 years | 436 | 92 | 408 | 228 | 166 | 188 | 163 | 139 | 228 | 81 | 2129 |
| Grand Total | 5555 | 934 | 3380 | 2051 | 1882 | 1759 | 1360 | 1067 | 1451 | 313 | 19752 |

| July 2017 TRANSFER Waiting List Figures by waiting time | | | | | | | | | | | Table 2(b) |
|---------------------------------------------------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| No of years waiting on list | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| 0 to 1 year | 170 | 35 | 99 | 57 | 78 | 44 | 63 | 48 | 26 | 11 | 631 |
| 1 to 5 years | 464 | 123 | 336 | 265 | 217 | 172 | 248 | 146 | 85 | 34 | 2090 |
| 5 to 10 years | 495 | 112 | 351 | 256 | 258 | 240 | 268 | 179 | 97 | 48 | 2304 |
| over 10 years | 430 | 56 | 387 | 275 | 287 | 302 | 266 | 171 | 114 | 96 | 2384 |
| Grand Total | 1559 | 326 | 1173 | 853 | 840 | 758 | 845 | 544 | 322 | 189 | 7409 |

| July 2017 COMBINED Waiting List Figures by waiting time | | | | | | | | | | | Table 2(c) |
|---------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| No of years waiting on list | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| 0 to 1 year | 1026 | 178 | 471 | 288 | 317 | 242 | 218 | 177 | 165 | 34 | 3116 |
| 1 to 5 years | 2731 | 455 | 1713 | 1113 | 959 | 927 | 815 | 564 | 661 | 134 | 10072 |
| 5 to 10 years | 2491 | 479 | 1574 | 1000 | 993 | 858 | 743 | 560 | 605 | 157 | 9460 |
| over 10 years | 866 | 148 | 795 | 503 | 453 | 490 | 429 | 310 | 342 | 177 | 4513 |
| Grand Total | 7114 | 1260 | 4553 | 2904 | 2722 | 2517 | 2205 | 1611 | 1773 | 502 | 27161 |

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Tables 3 (a)(b)(c) - JULY 2017 **WAITING LIST** FIGURES BY BEDSIZE REQUIREMENTS AND AREA

| July 2017 HOUSING Waiting List Figures by Bedsize Requirements | | | | | | | | | | | Table 3(a) |
|----------------------------------------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Bedsize Requirements | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| 1 Bed | 2710 | 440 | 1601 | 1434 | 898 | 837 | 917 | 712 | 958 | 185 | 10692 |
| 2 Bed | 2109 | 356 | 1285 | 461 | 736 | 613 | 321 | 276 | 349 | 77 | 6583 |
| 3 Bed | 678 | 126 | 447 | 142 | 224 | 263 | 97 | 70 | 122 | 45 | 2214 |
| 4 Bed | 52 | 9 | 39 | 11 | 21 | 39 | 19 | 7 | 20 | 6 | 223 |
| 5 Bed | 6 | 3 | 8 | 3 | 3 | 7 | 6 | 2 | 2 | 0 | 40 |
| Housing List Total | 5555 | 934 | 3380 | 2051 | 1882 | 1759 | 1360 | 1067 | 1451 | 313 | 19752 |

| July 2017 TRANSFER Waiting List Figures by Bedsize Requirements | | | | | | | | | | | Table 3(b) |
|-----------------------------------------------------------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Bedsize Requirements | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| 1 Bed | 435 | 123 | 363 | 389 | 260 | 189 | 424 | 269 | 181 | 76 | 2709 |
| 2 Bed | 628 | 111 | 454 | 262 | 306 | 284 | 255 | 178 | 89 | 77 | 2644 |
| 3 Bed | 429 | 74 | 305 | 178 | 233 | 237 | 150 | 87 | 47 | 31 | 1771 |
| 4 Bed | 62 | 15 | 42 | 18 | 34 | 46 | 15 | 10 | 5 | 4 | 251 |
| 5 Bed | 5 | 3 | 9 | 6 | 7 | 2 | 1 | 0 | 0 | 1 | 34 |
| Transfer List Total | 1559 | 326 | 1173 | 853 | 840 | 758 | 845 | 544 | 322 | 189 | 7409 |

| July 2017 COMBINED Waiting List Figures by Bedsize Requirements | | | | | | | | | | | Table 3(c) |
|-----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Bedsize Requirements | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| 1 Bed | 3145 | 563 | 1964 | 1823 | 1158 | 1026 | 1341 | 981 | 1139 | 261 | 13401 |
| 2 Bed | 2737 | 467 | 1739 | 723 | 1042 | 897 | 576 | 454 | 438 | 154 | 9227 |
| 3 Bed | 1107 | 200 | 752 | 320 | 457 | 500 | 247 | 157 | 169 | 76 | 3985 |
| 4 Bed | 114 | 24 | 81 | 29 | 55 | 85 | 34 | 17 | 25 | 10 | 474 |
| 5 Bed | 11 | 6 | 17 | 9 | 10 | 9 | 7 | 2 | 2 | 1 | 74 |
| Combined List Total | 7114 | 1260 | 4553 | 2904 | 2722 | 2517 | 2205 | 1611 | 1773 | 502 | 27161 |

Tables 4 (a)(b)(c) - JULY 2017 **WAITING LIST** FIGURES BY FAMILY SIZE AND AREA

| July 2017 HOUSING Waiting List Figures by Family Size | | | | | | | | | | | Table 4(a) |
|-------------------------------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Family Size | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Singles | 2490 | 410 | 1459 | 1317 | 831 | 775 | 849 | 661 | 873 | 166 | 9831 |
| Couples | 190 | 27 | 138 | 116 | 61 | 59 | 68 | 48 | 80 | 16 | 803 |
| Families | 2875 | 497 | 1783 | 618 | 990 | 925 | 443 | 358 | 498 | 131 | 9118 |
| Housing List Total | 5555 | 934 | 3380 | 2051 | 1882 | 1759 | 1360 | 1067 | 1451 | 313 | 19752 |

| July 2017 TRANSFER Waiting List Figures by Family Size | | | | | | | | | | | Table 4(b) |
|--------------------------------------------------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Family Size | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Singles | 391 | 107 | 316 | 343 | 218 | 158 | 372 | 228 | 162 | 66 | 2361 |
| Couples | 43 | 16 | 47 | 46 | 43 | 30 | 52 | 37 | 17 | 8 | 339 |
| Families | 1125 | 203 | 810 | 464 | 579 | 570 | 421 | 279 | 143 | 115 | 4709 |
| Transfer List Total | 1559 | 326 | 1173 | 853 | 840 | 758 | 845 | 544 | 322 | 189 | 7409 |

| July 2017 COMBINED Waiting List Figures by Family Size | | | | | | | | | | | Table 4(c) |
|--------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Family Size | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Singles | 2881 | 517 | 1775 | 1660 | 1049 | 933 | 1221 | 889 | 1035 | 232 | 12192 |
| Couples | 233 | 43 | 185 | 162 | 104 | 89 | 120 | 85 | 97 | 24 | 1142 |
| Families | 4000 | 700 | 2593 | 1082 | 1569 | 1495 | 864 | 637 | 641 | 246 | 13827 |
| Overall List Total | 7114 | 1260 | 4553 | 2904 | 2722 | 2517 | 2205 | 1611 | 1773 | 502 | 27161 |

Table 5 (a) - JULY 2017 HOUSING WAITING LIST FIGURES BY BEDROOM REQUIREMENTS AND WAITING TIME ON LIST

| July 2017 HOUSING Waiting List Figures by Bedsize requirements & Time on List | | | | | | | | | | | | Table 5(a) |
|-------------------------------------------------------------------------------|---------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Size | No of years on list | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| one bed | 0 to 1 year | 492 | 91 | 225 | 179 | 151 | 121 | 115 | 96 | 100 | 18 | 1588 |
| | 1 to 5 years | 1165 | 161 | 682 | 587 | 383 | 392 | 375 | 274 | 381 | 58 | 4458 |
| | 5 to 10 years | 902 | 162 | 558 | 523 | 313 | 268 | 321 | 247 | 340 | 72 | 3706 |
| | over 10 years | 151 | 26 | 136 | 145 | 51 | 56 | 106 | 95 | 137 | 37 | 940 |
| one Bed Total | | 2710 | 440 | 1601 | 1434 | 898 | 837 | 917 | 712 | 958 | 185 | 10692 |
| two bed | 0 to 1 year | 298 | 39 | 119 | 48 | 77 | 58 | 33 | 31 | 34 | 5 | 742 |
| | 1 to 5 years | 895 | 135 | 549 | 202 | 297 | 271 | 153 | 116 | 155 | 32 | 2805 |
| | 5 to 10 years | 769 | 147 | 471 | 166 | 307 | 228 | 113 | 104 | 120 | 22 | 2447 |
| | over 10 years | 147 | 35 | 146 | 45 | 55 | 56 | 22 | 25 | 40 | 18 | 589 |
| two Bed Total | | 2109 | 356 | 1285 | 461 | 736 | 613 | 321 | 276 | 349 | 77 | 6583 |
| three bed | 0 to 1 year | 59 | 11 | 25 | 4 | 10 | 16 | 6 | 2 | 4 | | 137 |
| | 1 to 5 years | 186 | 31 | 130 | 50 | 58 | 80 | 34 | 24 | 37 | 8 | 638 |
| | 5 to 10 years | 307 | 55 | 180 | 53 | 108 | 104 | 31 | 30 | 38 | 13 | 919 |
| | over 10 years | 126 | 29 | 112 | 35 | 48 | 63 | 26 | 14 | 43 | 24 | 520 |
| three Bed Total | | 678 | 126 | 447 | 142 | 224 | 263 | 97 | 70 | 122 | 45 | 2214 |
| four bed | 0 to 1 year | 6 | 2 | 2 | | 1 | 2 | 1 | 0 | 1 | | 15 |
| | 1 to 5 years | 17 | 3 | 15 | 7 | 3 | 11 | 5 | 4 | 3 | 2 | 70 |
| | 5 to 10 years | 18 | 2 | 12 | 2 | 6 | 18 | 7 | 0 | 9 | 2 | 76 |
| | over 10 years | 11 | 2 | 10 | 2 | 11 | 8 | 6 | 3 | 7 | 2 | 62 |
| four Bed Total | | 52 | 9 | 39 | 11 | 21 | 39 | 19 | 7 | 20 | 6 | 223 |
| five bed | 0 to 1 year | 1 | | 1 | | | 1 | | | | | 3 |
| | 1 to 5 years | 4 | 2 | 1 | 2 | 1 | 1 | | | | | 11 |
| | 5 to 10 years | | 1 | 2 | | 1 | | 3 | | 1 | | 8 |
| | over 10 years | 1 | | 4 | 1 | 1 | 5 | 3 | 2 | 1 | | 18 |
| five Bed Total | | 6 | 3 | 8 | 3 | 3 | 7 | 6 | 2 | 2 | | 40 |
| Housing List Total | | 5555 | 934 | 3380 | 2051 | 1882 | 1759 | 1360 | 1067 | 1451 | 313 | 19752 |

Table 5 (b)-JULY 2017 HOUSING WAITING LIST FIGURES BY FAMILY SIZE AND AREA

| July 2017 HOUSING Waiting List Figures by Family Size | | | | | | | | | | | Table 5(b) |
|-------------------------------------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Family Size | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Single | 2490 | 410 | 1459 | 1317 | 831 | 775 | 849 | 661 | 873 | 166 | 9831 |
| Single + 1 | 1133 | 181 | 674 | 229 | 420 | 336 | 152 | 150 | 141 | 41 | 3457 |
| Single + 2 | 604 | 145 | 422 | 108 | 206 | 203 | 63 | 45 | 69 | 22 | 1887 |
| Single + 3 | 190 | 37 | 104 | 31 | 57 | 83 | 17 | 16 | 25 | 11 | 571 |
| Single + 4 | 38 | 5 | 26 | 6 | 15 | 17 | 2 | 6 | 4 | 3 | 122 |
| Single + 5 | 9 | 2 | 9 | 2 | 4 | 3 | | | 6 | 2 | 37 |
| Single + 6 | 1 | | 1 | 1 | 4 | 3 | | | | | 10 |
| Single + 7 | | | 1 | | | | 1 | | | | 2 |
| Single + 9 | | | | | | | 1 | | | | 1 |
| Singles Total | 4465 | 780 | 2696 | 1694 | 1537 | 1420 | 1085 | 878 | 1118 | 245 | 15918 |
| Couples | 190 | 27 | 138 | 116 | 61 | 59 | 68 | 48 | 80 | 16 | 803 |
| Couples + 1 | 295 | 36 | 151 | 71 | 75 | 77 | 62 | 57 | 89 | 17 | 930 |
| Couples + 2 | 377 | 45 | 240 | 95 | 109 | 86 | 71 | 50 | 101 | 20 | 1194 |
| Couples + 3 | 152 | 28 | 96 | 49 | 62 | 59 | 42 | 21 | 34 | 10 | 553 |
| Couples + 4 | 49 | 10 | 40 | 16 | 28 | 34 | 13 | 7 | 20 | 3 | 220 |
| Couples + 5 | 16 | 5 | 8 | 6 | 8 | 14 | 11 | 4 | 6 | 2 | 80 |
| Couples + 6 | 5 | 1 | 7 | 2 | 2 | 7 | 6 | 1 | 1 | | 32 |
| Couples + 7 | 4 | 2 | 3 | 2 | | | 1 | 1 | 2 | | 15 |
| Couples + 8 | 2 | | 1 | | | 2 | 1 | | | | 6 |
| Couples + 9 | | | | | | 1 | | | | | 1 |
| Couples Total | 1090 | 154 | 684 | 357 | 345 | 339 | 275 | 189 | 333 | 68 | 3834 |
| Housing List Total | 5555 | 934 | 3380 | 2051 | 1882 | 1759 | 1360 | 1067 | 1451 | 313 | 19752 |

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Table 6 - JAN TO JUNE 2017 LETTINGS LISTS BY CATEGORY AND MONTH

Jan - June 2017 Total Lettings DCC, RAS, Voluntary,

TABLE 6

| Category Of Award | Housing | | | | | | Transfer | | | | | | Ras | TOTAL No of Lettings |
|-------------------------------------------|------------|-----|-----|-----|-----|------|------------|-----|-----|-----|-----|------|-----|----------------------------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JAN | FEB | MAR | APR | MAY | JUNE | | |
| Band 2 | 4 | 14 | 8 | 7 | 13 | 14 | 3 | 5 | 9 | 10 | 15 | 5 | | 107 |
| Band 3 | 8 | 11 | 2 | 4 | 7 | 9 | 6 | 9 | 4 | 2 | 10 | 8 | | 80 |
| Overall Priority Cases | | | | | | | | | | | | | | |
| Medical | 4 | 4 | 6 | 3 | 4 | 5 | 2 | 3 | 2 | 6 | 3 | 7 | | 49 |
| Welfare | 3 | 6 | 6 | 3 | 7 | 8 | 1 | 6 | 3 | 4 | 5 | 2 | | 54 |
| Traveller priority | 1 | | 1 | 1 | 1 | 2 | | | | | | | | 6 |
| Fire Emergency | | | | | | | | | | | | | | |
| Surrendering Larger Tied Accommodation | | | | | | | 1 | | | 1 | | 3 | | 5 |
| Detenancing | | | | | | | 2 | 2 | 1 | 1 | 2 | 2 | | 10 |
| Estate Management | | | | | | | | | | | | | | |
| Essential Maintenance | | | | | | | | | | | | 2 | | 2 |
| Voluntary | 21 | 20 | 22 | 11 | 10 | 60 | 10 | 5 | 11 | 2 | 7 | 20 | | 199 |
| Unable to afford | | | | | | | | | | | | | | |
| Homeless DCC | 7 | 11 | 16 | 24 | 35 | 14 | | | | | | | | 107 |
| Homeless - Voluntary | 11 | 18 | 31 | 11 | 7 | 18 | | | | | | | | 96 |
| Financial Contribution | | | | 1 | | 1 | | | | | | | | 2 |
| Mortgage to Rent | 6 | 3 | 5 | 2 | 3 | 3 | | | | | | | | 22 |
| Social Leasing Unit | 1 | 2 | | 1 | | | 1 | | 2 | | 1 | 1 | | 9 |
| Homeless-Social Leasing Unit | | | 1 | 1 | 1 | | | | | | | | | 3 |
| RAS Lettings | | | | | | | | | | | | | 19 | 19 |
| TOTAL LETTINGS | 66 | 89 | 98 | 69 | 88 | 134 | 26 | 30 | 32 | 26 | 43 | 50 | 19 | 770 |
| TOTAL LETTINGS | 544 | | | | | | 207 | | | | | | | |

Tables 7 (a)(b) - JAN TO JUNE 2017 DCC, LEASING AND VOLUNTARY LETTINGS LIST

| | | HOUSING LIST LETTINGS JAN - JUNE 2017 | | | | | | | | | | Table 7 (a) |
|--------------------------------|---------------------|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| DCC UNITS | | | | | | | | | | | | DCC Units |
| Category Of Award | | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Financial Contribution | | | | | | 1 | 1 | | | | | 2 |
| BAND 1 | Homeless Priority | 18 | 21 | 7 | 9 | 7 | 13 | 16 | 8 | 6 | 2 | 107 |
| | Medical Priority | 5 | 1 | 5 | 2 | 1 | 2 | 5 | 3 | 2 | | 26 |
| | Mortgage to Rent | 4 | 1 | 12 | 1 | 3 | | 1 | | | | 22 |
| | Traveller Priority | 4 | 1 | | 1 | | | | | | | 6 |
| | Welfare Priority | 5 | 2 | 5 | 1 | 5 | 4 | 4 | 3 | 1 | 3 | 33 |
| | Band 1 Total | 36 | 26 | 29 | 14 | 16 | 19 | 26 | 14 | 9 | 5 | 194 |
| BAND 2 | Band 2 | 10 | 5 | 5 | 9 | 8 | 3 | 14 | 5 | | 1 | 60 |
| BAND 3 | Band 3 | 9 | 6 | 9 | 4 | 3 | 6 | 3 | 1 | | | 41 |
| DCC Units Total | | 55 | 37 | 43 | 27 | 28 | 29 | 43 | 20 | 9 | 6 | 297 |
| | | | | | | | | | | | | |
| SOCIAL LEASING UNITS | | | | | | | | | | | | Leasing |
| Category Of Award | | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Band 2 | | | | | | | | | | | 4 | 4 |
| Homeless Priority | | | | | | | | | | | 3 | 3 |
| Social Leasing Total | | | | | | | | | | | 7 | 7 |
| | | | | | | | | | | | | |
| VOLUNTARY UNITS | | | | | | | | | | | | Voluntary |
| Category Of Award | | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Financial Contribution | | | | | | 6 | | | | | | 6 |
| BAND 1 | Homeless Priority | 15 | 18 | 17 | 8 | 7 | 3 | 17 | 3 | 7 | 1 | 96 |
| | Medical Priority | 3 | 3 | 2 | 2 | | | 2 | | 12 | | 24 |
| | Traveller Priority | 1 | | 3 | | | | 1 | | | | 5 |
| | Welfare Priority | | 2 | 2 | 3 | 3 | | | | 1 | | 11 |
| | Band 1 Total | 19 | 23 | 24 | 13 | 10 | 3 | 20 | 3 | 20 | 1 | 136 |
| BAND 2 | Band 2 | 5 | 3 | 8 | 7 | 15 | | 9 | | 6 | | 53 |
| BAND 3 | Band 3 | 4 | 2 | 3 | 3 | 25 | | 8 | | | | 45 |
| Voluntary Housing Total | | 28 | 28 | 35 | 23 | 56 | 3 | 37 | 3 | 26 | 1 | 240 |
| | | | | | | | | | | | | |
| Housing List Total | | 83 | 65 | 78 | 50 | 84 | 32 | 80 | 23 | 35 | 14 | 544 |

RAS or HAP figures not included in the above tables

| | | TRANSFER LIST LETTINGS JAN - JUNE 2017 | | | | | | | | | | Table 7 (b) |
|--------------------------------|-----------------------|----------------------------------------|-----------|------------|-----------|------------|-----------|------------|-----------|-----------|-----------|-----------------|
| DCC UNITS | | | | | | | | | | | | DCC Units |
| Category Of Award | | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| BAND 1 | Detenancing | | | 2 | 5 | | 1 | 2 | | | | 10 |
| | Essential Maintenance | | | | | | 1 | 1 | | | | 2 |
| | Medical Priority | 2 | 1 | 2 | 1 | 4 | 3 | 3 | 5 | 2 | | 23 |
| | Surrender Larger | | 2 | 1 | | | 1 | 1 | | | | 5 |
| | Welfare Priority | 6 | | 4 | 5 | 1 | 2 | 1 | 2 | | | 21 |
| | Band 1 Total | 8 | 3 | 9 | 11 | 5 | 8 | 8 | 7 | 2 | | 61 |
| BAND 2 | Band 2 Total | 9 | 1 | 10 | 2 | 9 | | 5 | 7 | 2 | 2 | 47 |
| BAND 3 | Band 3 Total | 5 | 3 | 9 | 6 | 3 | 3 | 7 | 2 | 1 | | 39 |
| DCC UNITS TOTAL | | 22 | 7 | 28 | 19 | 17 | 11 | 20 | 16 | 5 | 2 | 147 |
| SOCIAL LEASING UNITS | | | | | | | | | | | | Leasing Units |
| Category Of Award | | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Band 3 | | 2 | | 1 | | | | 1 | | | 1 | 5 |
| Social Leasing Total | | 2 | | 1 | | | | 1 | | | 1 | 5 |
| VOLUNTARY UNITS | | | | | | | | | | | | Voluntary Units |
| Category Of Award | | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| BAND 1 | Detenancing | | | | 2 | | | | | | | 2 |
| | Medical Priority | | | 1 | | | | 2 | 1 | 2 | | 6 |
| | Surrender Larger | | | 1 | | 8 | | | 1 | | | 10 |
| | Welfare Priority | | | 1 | | 2 | | | | 1 | | 4 |
| | Band 1 Total | | | 3 | 2 | 10 | | 2 | 2 | 3 | | 22 |
| BAND 2 | Band 2 Total | 2 | 1 | 7 | 1 | 1 | | 1 | | | | 13 |
| BAND 3 | Band 3 Total | | | 1 | 3 | 2 | | 13 | | 1 | | 20 |
| VOLUNTARY UNITS | | 2 | 1 | 11 | 6 | 13 | | 16 | 2 | 4 | | 55 |
| Transfer List Total | | 26 | 8 | 40 | 25 | 30 | 11 | 37 | 18 | 9 | 3 | 207 |
| Housing List Total | | 83 | 65 | 78 | 50 | 84 | 32 | 80 | 23 | 35 | 14 | 544 |
| Transfer List Total | | 26 | 8 | 40 | 25 | 30 | 11 | 37 | 18 | 9 | 3 | 207 |
| Combined Lettings Total | | 109 | 73 | 118 | 75 | 114 | 43 | 117 | 41 | 44 | 17 | 751 |

RAS or HAP figures not included in the above tables

Table 8 - JAN TO JUNE 2017 LETTINGS LISTS BY PRIORITY BAND & CASES HOUSED WITH DISABILITIES

| Jan - June 2017 Lettings by Band | | | | | |
|----------------------------------|----------------------------------|------------|------------|-------------|------------|
| Let by Priority | Housing | Transfer | Ras | Grand Total | |
| Financial Contribution | 8 | | | 8 | |
| BAND 1 | Detenancing | | 12 | 12 | |
| | Essential Maintenance | | 2 | 2 | |
| | Homeless Priority | 206 | | 206 | |
| | Medical Priority | 50 | 29 | 79 | |
| | Mortgage to Rent | 22 | | 22 | |
| | Surrender Larger | | 15 | 15 | |
| | Traveller Priority | 11 | | 11 | |
| | Welfare Priority | 44 | 25 | 69 | |
| | Band 1 Total | 333 | 83 | 416 | |
| BAND 2 | Band 2 Total | 117 | 60 | 177 | |
| BAND 3 | Band 3 | 86 | 64 | 150 | |
| | Ras | | 19 | 19 | |
| | Jan - June Lettings Total | 544 | 207 | 19 | 770 |

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TABLE 8

| Medical Priority Cases Housed in Jan-June 2017 | | | |
|------------------------------------------------|-----------|-----------|-------------|
| Disability | Housing | Transfer | Grand Total |
| Intellectual | 5 | | 5 |
| Mental Health | 11 | 2 | 13 |
| Physical | 32 | 26 | 58 |
| Sensory | 2 | 1 | 3 |
| Grand Total | 50 | 29 | 79 |

| Other Cases Housed with disabilities Jan - June 2017 | | | |
|------------------------------------------------------|-----------|----------|-------------|
| Disability | Housing | Transfer | Grand Total |
| Intellectual | 3 | 1 | 4 |
| Mental Health | 7 | 1 | 8 |
| Physical | 17 | 2 | 19 |
| Sensory | 3 | 1 | 4 |
| Grand Total | 30 | 5 | 35 |

| Total Cases Housed with disability attached Jan - June 2017 | | | |
|-------------------------------------------------------------|-----------|-----------|-------------|
| Disability | Housing | Transfer | Grand Total |
| Intellectual | 8 | 1 | 9 |
| Mental Health | 18 | 3 | 21 |
| Physical | 49 | 28 | 77 |
| Sensory | 5 | 2 | 7 |
| Grand Total | 80 | 34 | 114 |

Table 8 (a) JAN TO JUNE 2017 HOMELESS LETTINGS BY FAMILY SIZE AND AREA COMMITTEE

| Homeless Housed to Date | N/C Area | Central Area | N/W Area | S/E Area | S/C Area | Grand Total |
|-------------------------|-----------|--------------|-----------|-----------|-----------|-------------|
| Family Size | | | | | | |
| Homeless Singles | 9 | 18 | 9 | 17 | 31 | 84 |
| Homeless Families | 23 | 6 | 54 | 9 | 30 | 122 |
| Grand Total | 32 | 24 | 63 | 26 | 61 | 206 |

Tables 9 (a)(b)(c) - JAN TO JUNE 2017 **LETTINGS LIST** FIGURES BY DWELLING SIZE AND AREA HOUSED

| Housing List Lettings Jan - June 2017 by Dwelling Size and Area Housed | | | | | | | | | | | Table 9 (a) |
|------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Size | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Bedsit | 15 | 2 | 5 | 8 | 4 | 7 | 2 | 5 | 2 | | 50 |
| 1 Bed | 16 | 20 | 16 | 20 | 61 | 2 | 41 | 13 | 24 | 7 | 220 |
| 2 Bed | 22 | 23 | 25 | 20 | 15 | 10 | 32 | 5 | 9 | 5 | 166 |
| 3 bed | 30 | 19 | 26 | 2 | 4 | 12 | 5 | | | 2 | 100 |
| 4 Bed | | 1 | 6 | | | 1 | | | | | 8 |
| Grand Total | 83 | 65 | 78 | 50 | 84 | 32 | 80 | 23 | 35 | 14 | 544 |

| Transfer List Lettings Jan - June 2017 by Dwelling Size and Area Housed | | | | | | | | | | | Table 9 (b) |
|-------------------------------------------------------------------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-------------|
| Size | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Bedsit | 1 | | 6 | | | 1 | 2 | | 2 | 1 | 13 |
| 1 Bed | 14 | 8 | 19 | 6 | 16 | 5 | 9 | 10 | 5 | 1 | 93 |
| 2 Bed | 3 | | 4 | 12 | 7 | 2 | 22 | 7 | 1 | 1 | 59 |
| 3 bed | 8 | | 8 | 6 | 6 | 3 | 3 | 1 | 1 | | 36 |
| 4 Bed | | | 3 | 1 | 1 | | 1 | | | | 6 |
| Grand Total | 26 | 8 | 40 | 25 | 30 | 11 | 37 | 18 | 9 | 3 | 207 |

| Overall Housing & Transfer Lettings Jan - June 2017 by Dwelling Size and Area | | | | | | | | | | | Table 9 (c) |
|-------------------------------------------------------------------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|-----------|-----------|-------------|
| Size | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total |
| Bedsit | 16 | 2 | 11 | 8 | 4 | 8 | 4 | 5 | 4 | 1 | 63 |
| 1 Bed | 30 | 28 | 35 | 26 | 77 | 7 | 50 | 23 | 29 | 8 | 313 |
| 2 Bed | 25 | 23 | 29 | 32 | 22 | 12 | 54 | 12 | 10 | 6 | 225 |
| 3 bed | 38 | 19 | 34 | 8 | 10 | 15 | 8 | 1 | 1 | 2 | 136 |
| 4 Bed | | 1 | 9 | 1 | 1 | 1 | 1 | | | | 14 |
| Grand Total | 109 | 73 | 118 | 75 | 114 | 43 | 117 | 41 | 44 | 17 | 751 |

RAS or HAP figures not included in the above tables

Tables 10 (a)(b)(c) - JAN TO JUNE 2017 **LETTINGS LIST** FIGURES BY CATEGORY OF LETTING AND AREA HOUSED

| Housing List Lettings Jan - Mar 2017 by Letting Category and Area Housed | | | | | | | | | | | Table 10 (a) | |
|--------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--|
| Category of letting | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total | |
| Maisonettes | | | 2 | | | | | | | | 2 | |
| Mortgage to Rent | 4 | 1 | 12 | 1 | 3 | | 1 | | | | 22 | |
| Newbuild Apartment | | 1 | | | | | | | | | 1 | |
| Newbuild House | 6 | 13 | | | | | | | | | 19 | |
| Previously Occupied (Apartment) | 3 | 15 | 3 | 13 | 9 | 5 | 31 | 10 | 3 | 3 | 95 | |
| Previously Occupied (House) | 12 | 4 | 14 | 5 | 7 | 15 | 1 | | | 2 | 60 | |
| Purchase of Previously Occupied Dwelling | 10 | | 4 | | | 4 | 4 | | | | 22 | |
| Senior Citizen Existing unit | 16 | 3 | 8 | 8 | 9 | 5 | 6 | 10 | 6 | 1 | 72 | |
| Senior Citizen Refurbished Unit | 4 | | | | | | | | | | 4 | |
| Social Leasing | | | | | | | | | | 7 | 7 | |
| Voluntary Housing | 28 | 28 | 35 | 23 | 56 | 3 | 37 | 3 | 26 | 1 | 240 | |
| Grand Total | 83 | 65 | 78 | 50 | 84 | 32 | 80 | 23 | 35 | 14 | 544 | |

| Transfer List Lettings Jan - Mar 2017 by Letting Category and Area Housed | | | | | | | | | | | Table 10 (b) | |
|---------------------------------------------------------------------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|--------------|--|
| Category of letting | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total | |
| Maisonettes | | 1 | | | | | | | | | 1 | |
| Previously Occupied (Apartment) | 1 | 2 | 2 | 11 | 4 | 1 | 11 | 12 | 1 | 1 | 46 | |
| Previously Occupied (House) | 7 | | 5 | 7 | 8 | 5 | 5 | | | | 37 | |
| Purchase of Previously Occupied Dwelling | | | 1 | | 1 | | | | | | 2 | |
| Senior Citizen Existing unit | 5 | 4 | 20 | 1 | 4 | 5 | 4 | 4 | 4 | 1 | 52 | |
| Senior Citizen Refurbished Unit | 9 | | | | | | | | | | 9 | |
| Social Leasing | 2 | | 1 | | | | 1 | | | 1 | 5 | |
| Voluntary Housing | 2 | 1 | 11 | 6 | 13 | | 16 | 2 | 4 | | 55 | |
| Grand Total | 26 | 8 | 40 | 25 | 30 | 11 | 37 | 18 | 9 | 3 | 207 | |

| Overall Housing & Transfer Lettings Jan - Mar 2017 by Letting Category and Area Housed | | | | | | | | | | | Table 10 (c) | |
|----------------------------------------------------------------------------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|-----------|-----------|--------------|--|
| Category of Letting | Area B | Area D | Area E | Area H | Area J | Area K | Area L | Area M | Area N | Area P | Grand Total | |
| Maisonettes | | 1 | 2 | | | | | | | | 3 | |
| Mortgage to Rent | 4 | 1 | 12 | 1 | 3 | | 1 | | | | 22 | |
| Newbuild Apartment | | 1 | | | | | | | | | 1 | |
| Newbuild House | 6 | 13 | | | | | | | | | 19 | |
| Previously Occupied (Apartment) | 4 | 17 | 5 | 24 | 13 | 6 | 42 | 22 | 4 | 4 | 141 | |
| Previously Occupied (House) | 19 | 4 | 19 | 12 | 15 | 20 | 6 | | | 2 | 97 | |
| Purchase of Previously Occupied Dwelling | 10 | | 5 | | 1 | 4 | 4 | | | | 24 | |
| Senior Citizen Existing unit | 21 | 7 | 28 | 9 | 13 | 10 | 10 | 14 | 10 | 2 | 124 | |
| Senior Citizen Refurbished Unit | 13 | | | | | | | | | | 13 | |
| Social Leasing | 2 | | 1 | | | | 1 | | | 8 | 12 | |
| Voluntary Housing | 30 | 29 | 46 | 29 | 69 | 3 | 53 | 5 | 30 | 1 | 295 | |
| Grand Total | 109 | 73 | 118 | 75 | 114 | 43 | 117 | 41 | 44 | 17 | 751 | |

RAS or HAP figures not included in the above tables



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Thursday 27th July 2017

Item No. 4b

**Report for Housing SPC, 27th July 2017
Rapid-Build Housing Programme**

“Rebuilding Ireland – an Action Plan for Housing and Homelessness” was launched by the Minister for Housing, Planning, Community and Local Government on 19th July 2016. The overarching aim of this Action Plan is to ramp up delivery of housing from its current undersupply across all tenures to help individuals and families meet their housing needs, and to help those who are currently housed to remain in their homes or be provided with appropriate options of alternative accommodation, especially those families in emergency accommodation.

The Plan is comprehensive and addresses all aspects of the housing system under five Pillars: Address Homelessness, Accelerate Social Housing, Build More Homes, Improve the Rental sector, and Utilise Existing Housing.

The key objective under Pillar 1, Address Homelessness, is to provide early solutions to address the high level of families in emergency accommodation. A Rapid-Build Housing Programme is being implemented to mitigate the issues associated with inappropriate hotel arrangements and to expedite social housing supply. This type of accommodation offers a greater level of stability for homeless families, while move-on options to long-term independent living are identified and secured. Furthermore, such arrangements will facilitate more coordinated needs assessment and support planning for these families, with access to all required services, including welfare, health and housing services. The units are being built to the highest construction standards, and comply with Building Control Regulations. Any units delivered which may ultimately not be required to assist in moving families out of hotels will be used for general social housing allocations,

Phase 1 of the City Council’s Rapid-Build Programme is well underway with 22 high quality homes completed in Poppintree, Ballymun, in 2016.

Four Rapid-Build projects are currently at a well advanced stage, with 130 units to be delivered on a phased basis from July to September 2017. A Contractor has been appointed to deliver 70 homes on 3 sites and works will commence in August/September. An update on Phase 1 projects is set out in the table below:

| Rapid Home Delivery - Houses | | | | |
|-------------------------------------|---------------------|--------------------------------|-----------------------|---------------------------------|
| Scheme/Sites | No. of Units | Status | Next Milestone | Expected Completion Date |
| St. Helena's Drive NW | 39 | Contractor on site | 1st phase completion | Q3 2017 |
| Cherry Orchard | 24 | Contractor on site | 1st phase completion | Q3 2017 |
| Belcamp H | 38 | Contractor on site. | 1st phase completion | Q3 2017 |
| Mourne Road, Drimnagh | 29 | Contractor on site. | 1st phase completion | Q3 2017 |
| HSE Lands Ballyfermot | 53 | Assessment of tenders | Award of contract | Q2 2018 |
| Scheme/Sites | No. of Units | Status | Next Milestone | Expected Completion Date |
| Woodbank Drive | 4 | Assessment of tenders ongoing. | Award of contract | Q4 2017 |

| | | | | |
|--------------------------------|------------|--------------------------------|-------------------|---------|
| Rathvilly Park// Virginia Park | 13 | Assessment of tenders ongoing. | Award of contract | Q4 2017 |
| Total | 200 | | | |

| Rapid Home Delivery – Apartments | | | | |
|-----------------------------------------|---------------------|-----------------------|-----------------------|---------------------------------|
| Scheme/Sites | No. of Units | Status | Next Milestone | Expected Completion Date |
| Fishamble Street (Apartments) | 6 | Assessment of Tenders | Appoint Design Team | Q4 2018 |
| Bunratty Road (Apartments) | 60 | Assessment of Tenders | Appoint Design Team | Q4 2018 |
| Total | 66 | | | |

The continuation of the Rapid-Build Programme is essential to the delivery of increased numbers of social housing units. The City Council is now developing Phase 2 of the Rapid Build Programme. Phase 2 will have an emphasis on “volumetric” Rapid Build, which will maximise the potential of sites and increase the number of social housing units delivered. A number of suitable sites have been identified for Phase 2 of the Rapid-Build Programme, as set out in the table below. These sites are more suited to higher density infill or brownfield site focused on multi unit buildings. Following preliminary examination of these sites, should any be deemed unsuitable for the Rapid-Build Programme, they will be developed as part of the City Council’s traditional build housing programme.

| Scheme/Sites | No. of Units | Status |
|------------------------------------|---------------------|---------------------------------------------------------------------------------|
| Woodville House/Kilmore Road | 40 | Draft Design |
| The Valley Site, St. Helena’s Road | 150 | Propose to include both social (50 approx) and starter homes (100 approx) units |
| Sladmore, Ayrfield | 15 | Review Site and Feasibility |
| Springvale, Chapelizod | 81 Estimate | Review Designs |
| Croftwood Gardens & Environs | 45 | Review Designs |
| Scheme/Sites | No. of Units | Status |
| Grand Canal Harbour Site | 80 Estimate | Prepare Draft Design |
| Weaver Street | 40 Estimate | Prepare Draft Design |

| | | |
|----------------------|----------------|------------------------------------------|
| Spine Site, Darndale | 80 Estimate | Review Designs |
| Bridgefoot Street | 58 Estimate | Feasibility Study and Design in Place |
| Cork Street | 40 Estimate | Prepare Draft Design |
| Total | 629 | |

A detailed proposal will be forwarded to the Department of Housing, Planning and Local Government, when a Phase 2 Rapid-Build Programme is approved.

Proposal

1. Housing and Community Strategic Policy Committee note Report “Rapid Building Housing” Programme Phase 2 and recommend to City Council.
2. Dublin City Council to forward proposal to the Department of Housing, Planning and Local Government for approval.
3. Housing and Community Services will commence Feasibility Study and Design Plans for each site and seek approval to commence CWMF Stage 1 process.

Anthony Flynn
Executive Manager



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Thursday 27th July 2017

Item No. 5

Traveller Accommodation Update

Traveller Accommodation Update – July 2017

| UNITS | DESCRIPTION OF WORKS | STATUS July 2017 |
|----------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OUTLINE PROPOSALS TO DHPCLG | | |
| 23 | St. Dominic's Park - refurbishment of bays and electrical works. | Onsite structural surveys completed July 2017. Topographical survey reports completed. Recommend complete rebuild of Day houses to include electrical metering upgrades. Tentative agreement from residents to timeline. New proposal to be drawn up. |
| STAGE 1 - APPROVAL IN PRINCIPLE | | |
| 1 | [House No] Bridgeview, Cloverhill Road | Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender. |
| 1 | [House No] Avila Park , Cappagh Road | Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender. |
| 24 | Labre Park: Re-development (Phase 2 & 3) | CAS - Clúid have appointed design team. Expect proposal by end July with Part 8 application ready for September/October Area Committee. |
| 5 | Grove Lane - Refurbishment of 5 derelict houses & redevelop the site | Project will be 2 phases. Phase 1 will consist of 5 houses for current tenants. Phase 2 will consist of 6-10 houses to address Traveller Accommodation issues locally. |
| 10 | Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress. | Interim works - Refurbishment contract. Topographical survey reports completed. Onsite structural inspections to be completed by end July for recommendations. |
| STAGE 2 - DETAILED DESIGN | | |
| 30 | St. Margaret's Park Dayhouse Upgrade | Architects appointed. Stage 3 information currently being compiled. Onsite meetings to be held to agree plan for implementation. Options for temporary bays agreed. Site survey completed. Revised costings sent to Department for approval |
| 6 | Pigeon House Road - Redevelopment of site | Currently assessing viability of project under TAP. Recommendations for site to be made. Stage 1 application sent to Department. |
| STAGE 3 - APPROVAL TO TENDER | | |
| 1 | Special Needs Adaptation: Belcamp Crescent | Stage 4 application approved. Awaiting start date. 12 week project |
| STAGE 4 - IMPLEMENTATION | | |
| 1 | Overcrowding Extensions: [House No] Cara Park GHS | Stage 4 application approved. Project started. 12 week project |
| COMPLETE | | |
| 3 | Labre Park Rebuilds: 3 Houses Rebuilds (Phase 1) | Complete – Outstanding issues to be completed. |
| 1 | Removal of pyrite: [House No] Avila | 6 identified properties complete. |
| 2 | House Rebuilds: Bridgeview | Complete |
| 2 | Special Needs Adaptation: [House No] Avila Park GHS | Complete |

| | | |
|----|-------------------------------------------------------------|----------|
| 3 | Special Needs Adaptation: [House No] Cara Park | Complete |
| 1 | Special Needs Adaptation: [House No] Labre | Complete |
| 2 | House Purchases | Complete |
| 9 | Refit of Sanitation Units; Labre | Complete |
| 30 | Electrical Upgrade & Metering: St. Margaret's | Complete |

NOT STARED - Pending Internal Survey etc

| | | |
|----|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Avila Park: Community Centre | Stage 1 application sent to Department to demolish Community Centre and build 2 houses. May use single stage application to progress project faster. |
| 1 | Labre Park: Temporary Bay | Stage 1 application approved. Stage 2, 3 & 4 sent to Department as agreed for approval. Project complete. |
| 3 | St Josephs: 3 Dayhouse refurbishment | Stage 1 application approved. To be completed by mid July 2017. Stage 2, 3 & 4 sent to Department as agreed for approval. |
| 1 | St. Joseph's: Community Centre | Compiling information for single Stage application to Department. |
| 1 | Northern Close: Rebuild of House | Legal Issues to be resolved. |
| 15 | St Oliver's: Dayhouse Upgrade & Electrical Upgrade | Compiling information for single Stage application to Department. |
| 14 | St Joseph's: Dayhouse Upgrade & Electrical Upgrade | Compiling information for single Stage application to Department. |
| 6 | Yard resurfacing under H&S | Propose to apply for this project under single stage application to the Department as outlined below. |
| 4 | Bathroom upgrades. | Project approaches completion. Stages 1,2,3&4 applied for at same time. Approval time two months. Expect payment drawdown in August 2017. Department have stated that any projects under €2million can be achieved under a single stage payment subject to all necessary paperwork being complete. |

